

Balanza de Comprobación  
 INSTITUTO CHIHUAHUENSE DE LAS MUJERES  
 CHIHUAHUA  
 Del 01/ene./2022 Al 31/dic./2022  
 Cuentas con saldo y/o movimientos acumulado. (De la cuenta: 1000 a la 9999)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1000	ACTIVO	\$4,667,895.16	\$0.00	\$188,977,837.73	\$189,383,904.20	\$4,261,828.69	\$0.00
D	1100	ACTIVO CIRCULANTE	\$1,683,976.60	\$0.00	\$175,561,683.82	\$175,288,846.37	\$1,956,814.05	\$0.00
D	1110	EFFECTIVO Y EQUIVALENTES	\$1,655,328.50	\$0.00	\$101,648,063.87	\$101,530,120.18	\$1,773,272.19	\$0.00
D	1111	EFFECTIVO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1111-1	CAJA CHICA	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1111-1-001	Caja chica Juárez	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1111-1-002	Caja Chica Chihuahua	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1111-1-003	Caja Chica Nuevo Casas Grandes	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1111-1-004	Caja Chica Parral	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1111-1-005	Caja Chica Musivi-Chihuahua	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-006	Caja Chica Bocoyna	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-007	Caja Chica Guachochi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-008	Caja Chica Cd. Madera	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-009	Caja Chica Cuauhtemoc	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-010	Caja Chica Camargo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1111-1-011	Caja Chica Ojinaga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1111-1-012	Caja Chica Morelos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1112	BANCOS/TESORERÍA	\$1,630,328.50	\$0.00	\$101,648,063.87	\$101,530,120.18	\$1,748,272.19	\$0.00
D	1112-1	BANCOMER	\$1,630,328.50	\$0.00	\$101,648,063.87	\$101,530,120.18	\$1,748,272.19	\$0.00
D	1112-1-001	Bancomer 00153792447	\$191,253.23	\$0.00	\$57,176,038.08	\$57,229,363.68	\$137,927.63	\$0.00
D	1112-1-002	Bancomer 00154498151	\$1,331,700.00	\$0.00	\$5,869,605.89	\$6,823,305.89	\$378,000.00	\$0.00
D	1112-1-012	Bancomer 0116528104 PAIMEF 2021	\$7,081.74	\$0.00	\$0.00	\$7,081.74	\$0.00	\$0.00
D	1112-1-013	Bancomer 0116568033 REFUGIOS 2021	\$38.90	\$0.00	\$1,971.40	\$2,010.30	\$0.00	\$0.00
D	1112-1-014	Bancomer 0116576362 FOBAM 2021	\$100,254.63	\$0.00	\$0.00	\$100,254.63	\$0.00	\$0.00
D	1112-1-016	Bancomer 0118405026 PFTPG 2022	\$0.00	\$0.00	\$8,889,709.29	\$8,889,709.29	\$0.00	\$0.00
D	1112-1-017	Bancomer 0118405255 FOBAM 2022	\$0.00	\$0.00	\$4,590,667.81	\$4,440,126.44	\$150,541.37	\$0.00
D	1112-1-018	Bancomer 0118405336 AVGM 2022	\$0.00	\$0.00	\$4,858,962.15	\$4,307,357.06	\$551,605.09	\$0.00
D	1112-1-019	Bancomer 0118405182 REFUGIO 2022	\$0.00	\$0.00	\$5,020,251.61	\$5,001,186.65	\$19,064.96	\$0.00
D	1112-1-020	Bancomer 0118405107 PAIMEF 2022	\$0.00	\$0.00	\$15,240,857.64	\$14,729,724.50	\$511,133.14	\$0.00
D	1120	DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES	\$28,648.10	\$0.00	\$73,913,619.95	\$73,758,726.19	\$183,541.86	\$0.00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO	\$0.00	\$0.00	\$72,268,209.26	\$72,098,282.25	\$169,927.01	\$0.00
D	1122-79	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$137,140.49	\$137,140.49	\$0.00	\$0.00
D	1122-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$131,442.50	\$131,442.50	\$0.00	\$0.00
D	1122-79-99	Otros Ingresos	\$0.00	\$0.00	\$5,697.99	\$5,697.99	\$0.00	\$0.00
D	1122-79-99-05	Otros ingresos Patrimoniales, Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$5,697.99	\$5,697.99	\$0.00	\$0.00
D	1122-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$72,131,068.77	\$71,961,141.76	\$169,927.01	\$0.00
D	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	\$28,648.10	\$0.00	\$1,645,410.69	\$1,660,443.94	\$13,614.85	\$0.00
D	1123-1	DEUDORES DIVERSOS	\$26,676.70	\$0.00	\$109,008.23	\$122,070.08	\$13,614.85	\$0.00
D	1123-1-001	Neyra Georgina Regalado Gutierrez	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
D	1123-1-002	Felissa Mendez Renteria	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
D	1123-1-003	Silvia Martha Yapor Ramirez	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00

D	1123-1-004	Maria Barbara Rojas Zambrano	\$0.00	\$0.00	\$1,578.74	\$1,578.74	\$0.00	\$0.00
D	1123-1-005	Lilia Teresa Flores Najera	\$0.00	\$0.00	\$333.00	\$333.00	\$0.00	\$0.00
D	1123-1-006	Beatriz Adela Rodriguez Nevarez	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	1123-1-007	Maria de Jesus Garcia Gonzalez	\$0.00	\$0.00	\$564.08	\$564.08	\$0.00	\$0.00
D	1123-1-009	Cesar Salazar Lozoya	\$0.00	\$0.00	\$2,412.00	\$100.00	\$2,312.00	\$0.00
D	1123-1-010	Georgina Chavez Prieto	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-011	Miriam Elizabeth Hernandez Martinez	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-012	Jose de Jesus Zaragoza Tarin	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	1123-1-013	Bertha Alicia Ponce Gonzalez	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	1123-1-015	Valeria Caraveo Heredia	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
D	1123-1-018	Angelica Guadalupe Marquez Trevizo	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	1123-1-019	Cesar Luis Blanco Badillo	\$0.00	\$0.00	\$1,005.11	\$1,005.11	\$0.00	\$0.00
D	1123-1-020	Claudia Elvira Nava Colomo	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-021	Rosa Elena Gonzalez Avila	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	1123-1-022	Dalila Idalia Serrano Rodriguez	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00
D	1123-1-023	Fernanda Porras Moreno	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-024	Todos los Santos Dolores Villalobos	\$1,900.00	\$0.00	\$1,312.33	\$3,072.33	\$140.00	\$0.00
D	1123-1-028	Georgina Araceli Garcia Portillo	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
D	1123-1-030	Noelia Guillermina Villar Rubalcaba	\$0.00	\$0.00	\$17.01	\$17.01	\$0.00	\$0.00
D	1123-1-032	Irma Guadalupe Casas Franco	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
D	1123-1-033	Gisselle Guevara Valenzuela	\$150.00	\$0.00	\$1,800.00	\$1,950.00	\$0.00	\$0.00
D	1123-1-034	Programas Federales	\$0.00	\$0.00	\$12,483.23	\$12,483.23	\$0.00	\$0.00
D	1123-1-035	Rigoberto Quiroz Ortiz	\$0.00	\$0.00	\$2,577.00	\$2,577.00	\$0.00	\$0.00
D	1123-1-036	Nubia Salas Fernandez	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-038	Jorge Luis Hernandez Gonzalez	\$1,684.50	\$0.00	\$1,093.79	\$2,778.29	\$0.00	\$0.00
D	1123-1-040	Maria Azucena Rico Chavez	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00	\$0.00
D	1123-1-041	Andrea Marisol Ruacho Vazquez	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-042	Monica Cobo Palma	\$0.00	\$0.00	\$2,169.00	\$2,169.00	\$0.00	\$0.00
D	1123-1-046	Vanessa Aidee Morales Mendoza	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-047	Carlos Rodrigo Perez Bustillos	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-049	Elia Socorro Marquez Ceceña	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
D	1123-1-051	Victor Manuel Ochoa Reyes	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00
D	1123-1-052	Laura Elizabeth Garcia Ponce	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
D	1123-1-053	Laura Gabriela Martinez Jimenez	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00
D	1123-1-057	Mayra Luz Salcido Trevizo	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-058	Cecilia Socorro González Loya	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-062	Dayna Patricia Campos Rivas	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-064	Jose Armando Morales Ontiveros	\$0.00	\$0.00	\$833.00	\$833.00	\$0.00	\$0.00
D	1123-1-067	Geny Yoana Garcia Morales	\$0.00	\$0.00	\$17,362.07	\$17,362.07	\$0.00	\$0.00
D	1123-1-068	Alejandra Provencio Noemi	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-069	Mayra Estrada Burciaga	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-088	Francisco Javier Torres Villalba	\$10,000.50	\$0.00	\$0.00	\$10,000.50	\$0.00	\$0.00
D	1123-1-094	Viridiana Ponce Rodriguez	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-095	Guadalupe Yamileth Castro Felix	\$0.00	\$0.00	\$2,142.13	\$2,142.13	\$0.00	\$0.00
D	1123-1-096	Kenia Yadira Aguilar Quintero	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-097	Carmen Marialy Corral Muñiz	\$0.00	\$0.00	\$100.00	\$75.00	\$25.00	\$0.00
D	1123-1-098	Luisa Daniela Esquivel Garza	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	\$0.00
D	1123-1-099	Alejandra Maria Yu Castillo	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	1123-1-100	Xochitl Judith Duron de la Rosa	\$0.00	\$0.00	\$244.10	\$200.00	\$44.10	\$0.00
D	1123-1-101	Maria de Jesus Sotelo	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
D	1123-1-103	Paola Alejandra Ramirez Santillan	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-104	Miguel Angel Araiza Herrera	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-105	Diana Karen Rivera Rascon	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00

D	1123-1-106	Raquel Ochoa Quezada	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
D	1123-1-107	Manuela Bejar Montes	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-112	Carolina Isabel Muñoz Araiza	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
D	1123-1-121	Sonia Gabriela Gonzalez Gurrrola	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-123	Cyntia Jakeline Contreras Romero	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-124	Emmanuel Alberto Sanchez Hernandez	\$1,272.29	\$0.00	\$69.00	\$1,341.29	\$0.00	\$0.00
D	1123-1-131	Brenda Moreno Cobo	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-134	Jose Luis Estrada Burciaga	\$0.00	\$0.00	\$577.00	\$577.00	\$0.00	\$0.00
D	1123-1-138	Varios	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	1123-1-139	Maria Nicasia Maximino Montoya	\$2,269.00	\$0.00	\$0.00	\$2,269.00	\$0.00	\$0.00
D	1123-1-140	Andrea Garcia Vergara	\$2,062.30	\$0.00	\$0.00	\$2,062.30	\$0.00	\$0.00
D	1123-1-141	Ivan Alfonso Carrillo Sanchez	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
D	1123-1-142	Ana Margarita Blackaller Prieto	\$2,137.11	\$0.00	\$2,286.01	\$4,423.12	\$0.00	\$0.00
D	1123-1-143	Emmanuel Gallegos Hernandez	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	1123-1-144	Norma Ivonne Pérez Trejo	\$0.00	\$0.00	\$1,500.00	\$1,200.00	\$300.00	\$0.00
D	1123-1-145	Sonia Patricia Carrasco Ollivier	\$0.00	\$0.00	\$2,012.99	\$2,012.99	\$0.00	\$0.00
D	1123-1-147	Adianne Guadalupe Parra Perez	\$0.00	\$0.00	\$2,250.04	\$0.00	\$2,250.04	\$0.00
D	1123-1-148	Gabriela Guerrero Martinez	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00	\$0.00
D	1123-1-149	Paula Hernandez Porras	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	1123-1-150	Gabriela Ordoñez Muñoz	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-151	Selene Lizeth Perez Hernandez	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-152	Leticia Soledad Rocha Avila	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-153	Mara Daniela Fuentes Martinez	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-154	Laura Vanessa Ballesteros Aguirre	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-155	Nora Ivette Mendez González	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	1123-1-156	Cristela Espino Payan	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	1123-1-157	Rocio Alejandra Ramos Rodriguez	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	1123-1-158	Sara Duran Haros	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	1123-1-159	Vianna Sarahí Grado García	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00
D	1123-1-160	Gabriela Stephania Gutierrez Ruvalcaba	\$0.00	\$0.00	\$13,706.89	\$13,706.89	\$0.00	\$0.00
D	1123-1-161	Laura Mariana de Leon Gomez	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	1123-1-162	Paola Magali Cruz Gonzalez	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
D	1123-1-163	Elizabeth Chavira Carrillo	\$0.00	\$0.00	\$4,347.21	\$0.00	\$4,347.21	\$0.00
D	1123-1-164	Rojelio Rodriguez Chico	\$0.00	\$0.00	\$3,596.50	\$0.00	\$3,596.50	\$0.00
D	1123-2	GASTOS POR COMPROBAR	\$1,971.40	\$0.00	\$1,536,402.46	\$1,538,373.86	\$0.00	\$0.00
D	1123-2-005	Antonio Castellanos Chavez	\$0.00	\$0.00	\$12,492.00	\$12,492.00	\$0.00	\$0.00
D	1123-2-006	Aida Alejandra Ramos Romay	\$0.00	\$0.00	\$2,468.00	\$2,468.00	\$0.00	\$0.00
D	1123-2-008	Cesar Salazar Lozoya	\$0.00	\$0.00	\$96,182.82	\$96,182.82	\$0.00	\$0.00
D	1123-2-011	Maria de Jesus Garcia	\$0.00	\$0.00	\$6,392.00	\$6,392.00	\$0.00	\$0.00
D	1123-2-012	Georgina Chavez Prieto	\$0.00	\$0.00	\$9,895.92	\$9,895.92	\$0.00	\$0.00
D	1123-2-014	Victor Hugo Sarabique	\$0.00	\$0.00	\$14,843.00	\$14,843.00	\$0.00	\$0.00
D	1123-2-015	Cesar Luis Blanco Badillo	\$0.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$0.00
D	1123-2-016	Cecilia Socorro Gonzalez Loya	\$0.00	\$0.00	\$24,359.41	\$24,359.41	\$0.00	\$0.00
D	1123-2-017	Nubia Salas Fernandez	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$0.00
D	1123-2-018	Ana Magdalena Lozano Frescas	\$0.00	\$0.00	\$123,341.04	\$123,341.04	\$0.00	\$0.00
D	1123-2-020	Irma Angelica Escarcega Martinez	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00	\$0.00
D	1123-2-021	Todos los Santos Dolores Villalobos Vigil	\$0.00	\$0.00	\$38,923.00	\$38,923.00	\$0.00	\$0.00
D	1123-2-023	Luisa Daniela Esquivel Garza	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	1123-2-025	Claudia Elvira Nava Colomo	\$0.00	\$0.00	\$23,926.93	\$23,926.93	\$0.00	\$0.00
D	1123-2-027	Irma Guadalupe Casas Franco	\$0.00	\$0.00	\$13,605.00	\$13,605.00	\$0.00	\$0.00
D	1123-2-028	Noelia Guillermina Villar Rubalcaba	\$0.00	\$0.00	\$882.00	\$882.00	\$0.00	\$0.00
D	1123-2-030	Marina Aime Adame Morga	\$0.00	\$0.00	\$397.35	\$397.35	\$0.00	\$0.00
D	1123-2-031	Violeta Idaly Briano Vargas	\$0.00	\$0.00	\$8,520.00	\$8,520.00	\$0.00	\$0.00

D	1123-2-034	Cristela Espino Payan	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00
D	1123-2-035	Rigoberto Quiroz Ortiz	\$0.00	\$0.00	\$76,112.00	\$76,112.00	\$0.00	\$0.00
D	1123-2-037	Crystal Laurencia Lopez Cervantes	\$0.00	\$0.00	\$1,468.00	\$1,468.00	\$0.00	\$0.00
D	1123-2-040	Maria Azucena Rico Chavez	\$0.00	\$0.00	\$18,892.00	\$18,892.00	\$0.00	\$0.00
D	1123-2-042	Martha Cecilia Mendoza Bencomo	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00
D	1123-2-043	Jorge Luis Hernandez Gonzalez	\$0.00	\$0.00	\$56,900.26	\$56,900.26	\$0.00	\$0.00
D	1123-2-048	Monica Cobo Palma	\$0.00	\$0.00	\$80,988.00	\$80,988.00	\$0.00	\$0.00
D	1123-2-051	Vanessa Aidee Morales Mendoza	\$0.00	\$0.00	\$30,367.85	\$30,367.85	\$0.00	\$0.00
D	1123-2-052	Alejandra Maria Yu Castillo	\$0.00	\$0.00	\$927.83	\$927.83	\$0.00	\$0.00
D	1123-2-059	Georgina Araceli García Portillo	\$0.00	\$0.00	\$46,553.30	\$46,553.30	\$0.00	\$0.00
D	1123-2-060	Vianney Cristina Salas Ramírez	\$0.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00	\$0.00
D	1123-2-061	Emmanuel Alberto Sánchez Hernández	\$0.00	\$0.00	\$49,291.43	\$49,291.43	\$0.00	\$0.00
D	1123-2-064	Vianna Sarahí Grado García	\$0.00	\$0.00	\$10,782.00	\$10,782.00	\$0.00	\$0.00
D	1123-2-073	Yadira Ponce Hidalgo	\$0.00	\$0.00	\$2,232.00	\$2,232.00	\$0.00	\$0.00
D	1123-2-075	Laura Elizabeth Garcia Ponce	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	1123-2-080	Xochitl Judith Duron de la Rosa	\$0.00	\$0.00	\$25,342.00	\$25,342.00	\$0.00	\$0.00
D	1123-2-085	Rebeca Guadalupe Gonzalez Trevizo	\$0.00	\$0.00	\$2,744.00	\$2,744.00	\$0.00	\$0.00
D	1123-2-089	Ana Paola Acosta Vega	\$0.00	\$0.00	\$13,364.00	\$13,364.00	\$0.00	\$0.00
D	1123-2-092	Viridiana Ponce Rodriguez	\$0.00	\$0.00	\$6,078.98	\$6,078.98	\$0.00	\$0.00
D	1123-2-094	Mayra Janeth Batista Quezada	\$0.00	\$0.00	\$5,256.00	\$5,256.00	\$0.00	\$0.00
D	1123-2-098	Sonia Gabriela Gonzalez Gurrولا	\$0.00	\$0.00	\$3,834.00	\$3,834.00	\$0.00	\$0.00
D	1123-2-102	Perla Alejandra Talamantes Gonzalez	\$0.00	\$0.00	\$13,716.00	\$13,716.00	\$0.00	\$0.00
D	1123-2-104	José Armando Morales Ontiveros	\$0.00	\$0.00	\$38,997.00	\$38,997.00	\$0.00	\$0.00
D	1123-2-105	Flor Cristina Rodríguez Gutierrez	\$0.00	\$0.00	\$75,394.82	\$75,394.82	\$0.00	\$0.00
D	1123-2-106	Daena Polanco Bustillos	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	1123-2-111	Rosa Elena Gonzalez Avila	\$0.00	\$0.00	\$4,180.00	\$4,180.00	\$0.00	\$0.00
D	1123-2-112	Norma Ivonne Pérez Trejo	\$0.00	\$0.00	\$19,212.76	\$19,212.76	\$0.00	\$0.00
D	1123-2-113	Jorge Antonio Nevarez Rios	\$0.00	\$0.00	\$137,294.75	\$137,294.75	\$0.00	\$0.00
D	1123-2-118	Rito Javier Escarcega Martinez	\$0.00	\$0.00	\$3,112.00	\$3,112.00	\$0.00	\$0.00
D	1123-2-119	Ana Magdalena Lozano Frescas FEDERALES	\$1,971.40	\$0.00	\$72,519.67	\$74,491.07	\$0.00	\$0.00
D	1123-2-121	Jose Luis Estrada Burciaga	\$0.00	\$0.00	\$16,422.00	\$16,422.00	\$0.00	\$0.00
D	1123-2-122	OXXO Express SA de CV	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	1123-2-127	Ana Margarita Blackaller Prieto	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00
D	1123-2-128	Gladys Marcela Rodríguez Rodríguez	\$0.00	\$0.00	\$47,718.85	\$47,718.85	\$0.00	\$0.00
D	1123-2-129	Mardy Karine De Los Santos Ortega	\$0.00	\$0.00	\$15,053.00	\$15,053.00	\$0.00	\$0.00
D	1123-2-130	Ivan Alfonso Carrillo Sanchez	\$0.00	\$0.00	\$8,228.00	\$8,228.00	\$0.00	\$0.00
D	1123-2-132	Anacarem Moreno Aguirre	\$0.00	\$0.00	\$11,898.00	\$11,898.00	\$0.00	\$0.00
D	1123-2-133	Andrea Garcia Vergara	\$0.00	\$0.00	\$4,968.00	\$4,968.00	\$0.00	\$0.00
D	1123-2-134	Sonia Patricia Carrasco Ollivier	\$0.00	\$0.00	\$22,711.45	\$22,711.45	\$0.00	\$0.00
D	1123-2-135	Daniela Rivas Mariscal	\$0.00	\$0.00	\$7,456.00	\$7,456.00	\$0.00	\$0.00
D	1123-2-136	Maria Barbara Rojas Zambrano	\$0.00	\$0.00	\$7,924.00	\$7,924.00	\$0.00	\$0.00
D	1123-2-137	Adianne Guadalupe Parra Perez	\$0.00	\$0.00	\$8,750.04	\$8,750.04	\$0.00	\$0.00
D	1123-2-138	Guadalupe Yamileth Castro Felix	\$0.00	\$0.00	\$15,980.00	\$15,980.00	\$0.00	\$0.00
D	1123-2-139	Cristina Serna Martinez	\$0.00	\$0.00	\$5,380.00	\$5,380.00	\$0.00	\$0.00
D	1123-2-140	Dora Ivette Serrata Aceves	\$0.00	\$0.00	\$158.00	\$158.00	\$0.00	\$0.00
D	1123-2-141	Karla Ochoa Esquivel	\$0.00	\$0.00	\$5,638.00	\$5,638.00	\$0.00	\$0.00
D	1123-2-142	Laila Sofia Antelo Trevizo	\$0.00	\$0.00	\$1,156.00	\$1,156.00	\$0.00	\$0.00
D	1123-2-143	Beatriz Adela Rodriguez Nevarez	\$0.00	\$0.00	\$7,232.00	\$7,232.00	\$0.00	\$0.00
D	1123-2-144	Brenda Mercedes Roacho Martha	\$0.00	\$0.00	\$1,156.00	\$1,156.00	\$0.00	\$0.00
D	1123-2-145	Valeria Caraveo Heredia	\$0.00	\$0.00	\$1,656.00	\$1,656.00	\$0.00	\$0.00
D	1123-2-150	Selene Perez Hernandez	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	1123-2-151	Leslie Valeria Natzu Mireles	\$0.00	\$0.00	\$856.00	\$856.00	\$0.00	\$0.00
D	1123-2-152	Francisco Javier Gonzalez Chavez	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00

D	1123-2-153	Erika Mireya Diaz Velazquez	\$0.00	\$0.00	\$1,156.00	\$1,156.00	\$0.00	\$0.00
D	1123-2-154	Ana Laura Garnica de Alba	\$0.00	\$0.00	\$158.00	\$158.00	\$0.00	\$0.00
D	1123-2-155	Abril Berenice Martinez Villa	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	1123-2-156	Erika Ortega Nuñez	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	1123-2-157	Paola Magali Cruz Gonzalez	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	1123-2-158	Alberto Sanchez Santana	\$0.00	\$0.00	\$6,320.00	\$6,320.00	\$0.00	\$0.00
D	1123-2-159	Neyra Georgina Regalado Gutierrez	\$0.00	\$0.00	\$4,972.00	\$4,972.00	\$0.00	\$0.00
D	1123-2-160	Elizabeth Chavira Carrillo	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
D	1123-2-161	Rojelio Rodriguez Chico	\$0.00	\$0.00	\$8,682.00	\$8,682.00	\$0.00	\$0.00
D	1123-2-162	Laura Mariana de Leon Gomez	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
D	1123-2-163	Michelle Alexandra Aragon Lozano	\$0.00	\$0.00	\$8,406.00	\$8,406.00	\$0.00	\$0.00
D	1123-2-164	Felissa Mendez Renteria	\$0.00	\$0.00	\$4,058.00	\$4,058.00	\$0.00	\$0.00
D	1200	ACTIVO NO CIRCULANTE	\$2,983,918.56	\$0.00	\$13,416,153.91	\$14,095,057.83	\$2,305,014.64	\$0.00
D	1210	INVERSIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$12,759,548.97	\$12,759,548.97	\$0.00	\$0.00
D	1211	INVERSIONES A LARGO PLAZO	\$0.00	\$0.00	\$12,759,548.97	\$12,759,548.97	\$0.00	\$0.00
D	1211-1	Depósitos a LP en Moneda Nacional	\$0.00	\$0.00	\$12,759,548.97	\$12,759,548.97	\$0.00	\$0.00
D	1211-1-008	PFTPG 2054598008 inversion 2022	\$0.00	\$0.00	\$3,559,771.03	\$3,559,771.03	\$0.00	\$0.00
D	1211-1-009	FOBAM 2054597958 inversion 2022	\$0.00	\$0.00	\$1,552,463.21	\$1,552,463.21	\$0.00	\$0.00
D	1211-1-010	AVGM 2055082218 inversion 2022	\$0.00	\$0.00	\$1,533,325.94	\$1,533,325.94	\$0.00	\$0.00
D	1211-1-011	REFUGIO 2055081637 inversion 2022	\$0.00	\$0.00	\$1,017,940.14	\$1,017,940.14	\$0.00	\$0.00
D	1211-1-012	PAIMEF 2055207142 inversion 2022	\$0.00	\$0.00	\$5,096,048.65	\$5,096,048.65	\$0.00	\$0.00
D	1220	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A LARGO PLAZO	\$72,104.57	\$0.00	\$1,050.83	\$724.17	\$72,431.23	\$0.00
D	1222	DEUDORES DIVERSOS A LARGO PLAZO	\$72,104.57	\$0.00	\$1,050.83	\$724.17	\$72,431.23	\$0.00
D	1222-1	DEPOSITOS EN GARANTIA	\$72,104.57	\$0.00	\$1,050.83	\$724.17	\$72,431.23	\$0.00
D	1222-1-001	Juan Carlos Noble Ayub	\$34,913.73	\$0.00	\$0.00	\$0.00	\$34,913.73	\$0.00
D	1222-1-002	Adalberto Ivan Arzaga Martinez	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
D	1222-1-003	Cipriano Enrique Rubio Villalobos	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00
D	1222-1-004	Juan Carlos Prieto Moriel	\$6,666.67	\$0.00	\$1,050.83	\$0.00	\$7,717.50	\$0.00
D	1222-1-005	Oxxo Express SA	\$724.17	\$0.00	\$0.00	\$724.17	\$0.00	\$0.00
D	1240	BIENES MUEBLES	\$17,142,114.82	\$0.00	\$655,554.11	\$5,697.99	\$17,791,970.94	\$0.00
D	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,460,832.90	\$0.00	\$329,554.11	\$5,697.99	\$10,784,689.02	\$0.00
D	1241-1	Muebles de Oficina y Estantería	\$3,779,901.42	\$0.00	\$34,628.39	\$5,697.99	\$3,808,831.82	\$0.00
D	1241-1-51101	Muebles de oficina y estantería	\$3,779,901.42	\$0.00	\$34,628.39	\$5,697.99	\$3,808,831.82	\$0.00
D	1241-2	Muebles, Excepto de Oficina y Estantería	\$721,920.03	\$0.00	\$26,680.00	\$0.00	\$748,600.03	\$0.00
D	1241-2-51201	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$721,920.03	\$0.00	\$26,680.00	\$0.00	\$748,600.03	\$0.00
D	1241-3	Equipo de Cómputo y de Tecnologías de la Información	\$5,714,529.73	\$0.00	\$268,245.72	\$0.00	\$5,982,775.45	\$0.00
D	1241-3-51501	Equipo de cómputo y de tecnología de la información	\$5,714,529.73	\$0.00	\$268,245.72	\$0.00	\$5,982,775.45	\$0.00
D	1241-9	Otros Mobiliarios y Equipos de Administración	\$244,481.72	\$0.00	\$0.00	\$0.00	\$244,481.72	\$0.00
D	1241-9-51901	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$244,481.72	\$0.00	\$0.00	\$0.00	\$244,481.72	\$0.00
D	1244	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$6,334,443.77	\$0.00	\$326,000.00	\$0.00	\$6,660,443.77	\$0.00
D	1244-1	vehículos y equipo terrestre	\$6,334,443.77	\$0.00	\$326,000.00	\$0.00	\$6,660,443.77	\$0.00
D	1244-1-54101	Vehículos y equipo terrestre	\$6,334,443.77	\$0.00	\$326,000.00	\$0.00	\$6,660,443.77	\$0.00
D	1246	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$346,838.15	\$0.00	\$0.00	\$0.00	\$346,838.15	\$0.00
D	1246-4	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Coi	\$269,477.73	\$0.00	\$0.00	\$0.00	\$269,477.73	\$0.00
D	1246-4-56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y com	\$269,477.73	\$0.00	\$0.00	\$0.00	\$269,477.73	\$0.00
D	1246-5	Equipo de Comunicación y Telecomunicación	\$77,360.42	\$0.00	\$0.00	\$0.00	\$77,360.42	\$0.00
D	1246-5-56501	Equipo de Comunicación y Telecomunicación	\$77,360.42	\$0.00	\$0.00	\$0.00	\$77,360.42	\$0.00
D	1250	ACTIVOS INTANGIBLES	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
D	1259	OTROS ACTIVOS INTANGIBLES	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
D	1259-1	OTROS ACTIVOS INTANGIBLES	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
D	1259-1-59901	Otros activos intangibles	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
A	1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES	\$0.00	\$15,181,820.83	\$0.00	\$1,329,086.70	\$0.00	\$16,510,907.53
A	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	\$0.00	\$14,637,029.15	\$0.00	\$1,079,910.70	\$0.00	\$15,716,939.85

A	1263-1	DEPRECIACION ACUMULADA MOBILIARIO Y EQUIPO	\$0.00	\$3,955,101.27	\$0.00	\$251,038.99	\$0.00	\$4,206,140.26
A	1263-2	DEPREACION ACUMULADA EQUIPO DE COMPUTO	\$0.00	\$4,686,159.57	\$0.00	\$512,386.04	\$0.00	\$5,198,545.61
A	1263-3	DEPRECIACION ACUMULADA DE EQUIPO DE TRANSPORTE	\$0.00	\$5,775,610.25	\$0.00	\$294,232.96	\$0.00	\$6,069,843.21
A	1263-4	DEPRECIACION MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$220,158.06	\$0.00	\$22,252.71	\$0.00	\$242,410.77
A	1265	AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES	\$0.00	\$544,791.68	\$0.00	\$249,176.00	\$0.00	\$793,967.68
A	1265-1	AMORTIZACION ACUMULADA DE OTROS ACTIVOS INTANGIBLES	\$0.00	\$544,791.68	\$0.00	\$249,176.00	\$0.00	\$793,967.68
A	2000	PASIVO	\$0.00	\$2,673,196.60	\$84,038,699.47	\$84,113,460.77	\$0.00	\$2,747,957.90
A	2100	PASIVO CIRCULANTE	\$0.00	\$2,284,278.58	\$83,494,452.08	\$83,853,773.90	\$0.00	\$2,643,600.40
A	2110	CUENTAS POR PAGAR A CORTO PLAZO	\$0.00	\$2,284,278.58	\$83,494,452.08	\$83,853,773.90	\$0.00	\$2,643,600.40
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	\$0.00	\$102,656.96	\$18,154,336.71	\$18,120,298.04	\$0.00	\$68,618.29
A	2111-1	Remuneración por pagar al Personal de carácter permanente a CP	\$0.00	\$0.00	\$6,530,702.21	\$6,530,702.21	\$0.00	\$0.00
A	2111-1-11301	Sueldos base al personal permanente	\$0.00	\$0.00	\$6,104,848.13	\$6,104,848.13	\$0.00	\$0.00
A	2111-1-11309	Zona de vida cara	\$0.00	\$0.00	\$425,854.08	\$425,854.08	\$0.00	\$0.00
A	2111-2	Remuneración por pagar al Personal de carácter transitorio a CP	\$0.00	\$0.00	\$2,340,447.50	\$2,340,447.50	\$0.00	\$0.00
A	2111-2-12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$2,340,447.50	\$2,340,447.50	\$0.00	\$0.00
A	2111-3	Remuneraciones Adicionales y Especiales por Pagar a CP	\$0.00	\$0.00	\$7,045,984.56	\$7,045,984.56	\$0.00	\$0.00
A	2111-3-13201	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$991,521.72	\$991,521.72	\$0.00	\$0.00
A	2111-3-13202	Prima vacacional	\$0.00	\$0.00	\$481,611.23	\$481,611.23	\$0.00	\$0.00
A	2111-3-13401	Compensaciones	\$0.00	\$0.00	\$4,996,431.00	\$4,996,431.00	\$0.00	\$0.00
A	2111-3-13403	Gratificación de compensaciones	\$0.00	\$0.00	\$576,420.61	\$576,420.61	\$0.00	\$0.00
A	2111-4	Seguridad Social y Seguros por pagar a CP	\$0.00	\$102,656.96	\$1,773,187.94	\$1,739,149.27	\$0.00	\$68,618.29
A	2111-4-14102	Aportaciones al Ichisal	\$0.00	\$102,656.96	\$265,092.44	\$231,053.77	\$0.00	\$68,618.29
A	2111-4-14301	Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$1,508,095.50	\$1,508,095.50	\$0.00	\$0.00
A	2111-5	Otras prestaciones sociales y económicas por pagar a CP	\$0.00	\$0.00	\$464,014.50	\$464,014.50	\$0.00	\$0.00
A	2111-5-15404	Bono de transporte	\$0.00	\$0.00	\$135,270.50	\$135,270.50	\$0.00	\$0.00
A	2111-5-15407	Despensa	\$0.00	\$0.00	\$328,744.00	\$328,744.00	\$0.00	\$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$546,077.97	\$35,086,481.27	\$34,540,403.34	\$0.00	\$0.04
A	2112-1	Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP	\$0.00	\$546,077.97	\$34,430,927.16	\$33,884,849.23	\$0.00	\$0.04
A	2112-1-000002	Adalberto Ivan Arzaga Martinez	\$0.00	\$0.00	\$401,318.88	\$401,318.88	\$0.00	\$0.00
A	2112-1-000005	Adriana Ontiveros Lopez	\$0.00	\$0.00	\$106,700.05	\$106,700.05	\$0.00	\$0.00
A	2112-1-000010	Agencia Llantera	\$0.00	\$0.00	\$22,423.20	\$22,423.20	\$0.00	\$0.00
A	2112-1-000015	Alarmas Seprocs	\$0.00	\$0.00	\$35,483.82	\$35,483.82	\$0.00	\$0.00
A	2112-1-000021	Alejandra Holguin Orquiz	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000030	Alma Rosa Hernandez Teran	\$0.00	\$0.00	\$39,986.24	\$39,986.24	\$0.00	\$0.00
A	2112-1-000039	Ana Laura Garnica de Alba	\$0.00	\$0.00	\$139,558.00	\$139,558.00	\$0.00	\$0.00
A	2112-1-000041	Ana Magdalena Lozano Frescas	\$0.00	\$0.00	\$295,801.00	\$295,801.00	\$0.00	\$0.00
A	2112-1-000046	Anarika Ramirez Garcia	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000048	Andrea Nataly Hernandez Arvizo	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000049	Andrea Oliveros Galvan	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000059	Arnoldo Antonio Aranzola Campos	\$0.00	\$0.00	\$20,375.00	\$20,375.00	\$0.00	\$0.00
A	2112-1-000068	Automotores Tokio S.A de C.V	\$0.00	\$3,890.01	\$8,070.01	\$4,180.00	\$0.00	\$0.00
A	2112-1-000078	Brenda Lizeth Alvarez Mendoza	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000099	Cindy Gabriela Carrillo Rodriguez	\$0.00	\$0.00	\$80,186.71	\$80,186.71	\$0.00	\$0.00
A	2112-1-000102	Cipriano Enrique Rubio Villalobos	\$0.00	\$6,714.22	\$99,370.42	\$92,656.20	\$0.00	\$0.00
A	2112-1-000110	Comercializadora Almacenes Garcia de Mexico S.A de	\$0.00	\$0.00	\$21,552.83	\$21,552.83	\$0.00	\$0.00
A	2112-1-000112	Comercializadora Farmacéutica de Chiapas S.A.P.I.	\$0.00	\$0.00	\$559.00	\$559.00	\$0.00	\$0.00
A	2112-1-000117	Consolacion Acosta Bustillos	\$0.00	\$6,714.22	\$91,313.38	\$84,599.16	\$0.00	\$0.00
A	2112-1-000122	Controladora Hotelera Poh SA de CV	\$0.00	\$1,655.80	\$3,350.06	\$1,694.26	\$0.00	\$0.00
A	2112-1-000128	Cristian Alondra Vega Alvarez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000134	Cynthia Alejandra Delgado Macias	\$0.00	\$0.00	\$15,750.00	\$15,750.00	\$0.00	\$0.00
A	2112-1-000136	Daena Polanco Bustillos	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-000156	Disifredo Yañez Amaro	\$0.00	\$6,000.00	\$7,705.00	\$1,705.00	\$0.00	\$0.00
A	2112-1-000170	El Almacen S.A. de C.V.	\$0.00	\$2,585.23	\$3,739.20	\$1,153.97	\$0.00	\$0.00

A	2112-1-000171	Elba Margarita Castillo Zueck	\$0.00	\$4,058.38	\$55,193.86	\$51,135.48	\$0.00	\$0.00
A	2112-1-000175	Emilio Caballero Muñoz	\$0.00	\$0.00	\$25,806.52	\$25,806.52	\$0.00	\$0.00
A	2112-1-000181	Erika Ortega Nuñez	\$0.00	\$15,341.00	\$186,341.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000187	Evelyn Batista Fierro	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000208	Futufarma SA de CV	\$0.00	\$0.00	\$22,435.12	\$22,435.12	\$0.00	\$0.00
A	2112-1-000217	Gas el Sobrante	\$0.00	\$15,992.64	\$183,884.10	\$167,891.46	\$0.00	\$0.00
A	2112-1-000218	Gas Unico S.A de C.V	\$0.00	\$0.00	\$9,000.90	\$9,000.90	\$0.00	\$0.00
A	2112-1-000219	Gasolinera Boquilla S.A de C.V	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
A	2112-1-000224	Grupo Camacho y Sucesores S de RL de CV	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
A	2112-1-000230	Gustavo Adolfo Esparza Saenz	\$0.00	\$15,080.00	\$147,320.00	\$132,240.00	\$0.00	\$0.00
A	2112-1-000231	HDI Seguros S.A de C.V,	\$0.00	\$0.00	\$15,772.80	\$15,772.80	\$0.00	\$0.00
A	2112-1-000232	Hector Fernando Perez Ortiz	\$0.00	\$9,256.80	\$126,755.48	\$117,498.68	\$0.00	\$0.00
A	2112-1-000246	Impulsora Promotora del Norte S.A. de C.V.	\$0.00	\$0.00	\$34,289.44	\$34,289.44	\$0.00	\$0.00
A	2112-1-000249	Inmobiliaria Ower	\$0.00	\$9,293.65	\$126,393.73	\$117,100.08	\$0.00	\$0.00
A	2112-1-000254	Iris Yoani Bustillos Bustillos	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000263	Javier Gonzalez Parra	\$0.00	\$10,706.22	\$145,604.70	\$134,898.48	\$0.00	\$0.00
A	2112-1-000267	Jesus Arturo Torres Jurado	\$0.00	\$17,514.84	\$74,764.32	\$57,249.48	\$0.00	\$0.00
A	2112-1-000271	Jose Armando Morales Ontiveros	\$0.00	\$0.00	\$198,450.00	\$198,450.00	\$0.00	\$0.00
A	2112-1-000277	Juan Boy Manrique	\$0.00	\$0.00	\$39,976.09	\$39,976.09	\$0.00	\$0.00
A	2112-1-000280	Juan Carlos Noble Ayub	\$0.00	\$48,148.07	\$668,449.31	\$620,301.24	\$0.00	\$0.00
A	2112-1-000297	Kenia Sandoval Martinez	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-000305	Laura Elizabeth Garcia Ponce	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000313	Laura Olivia Loya Gutierrez	\$0.00	\$0.00	\$206,335.28	\$206,335.28	\$0.00	\$0.00
A	2112-1-000318	Lidia Maria Loya Galaviz	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000319	Lilia Isela Loya Olivas	\$0.00	\$0.00	\$662,446.76	\$662,446.76	\$0.00	\$0.00
A	2112-1-000325	Lizeth Martinez Molina	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000327	Lorenzo Antonio Mendez Moreno	\$0.00	\$0.00	\$12,201.23	\$12,201.23	\$0.00	\$0.00
A	2112-1-000332	Luisa Dayanara Martinez Muñoz	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000334	Luisa Sinahi Ontiveron Marquez	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-000337	Ma. del Pilar Rivero Tovar	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00
A	2112-1-000351	Maria de la Luz Loya Vazquez	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-000363	Maria Nicasia Maximino Montoya	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000367	Marina Aimé Adame Morga	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000369	Marisol Serna Giner	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000372	Martha Cecilia Mendoza Bencomo	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000376	Martha Marisol Franco Ramos	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000381	Martin Islas Ramos	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
A	2112-1-000383	Maud Alejandra de la Vega Grijalva	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000394	Mirta Ivonne Salcido Saenz	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
A	2112-1-000409	Napawika Simabo SC de RL	\$0.00	\$0.00	\$251,488.90	\$251,488.90	\$0.00	\$0.00
A	2112-1-000410	Narciso Colin Bravo	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00
A	2112-1-000411	Neubox Internet S.A. de C.V.	\$0.00	\$0.00	\$1,794.52	\$1,794.52	\$0.00	\$0.00
A	2112-1-000412	Newberry y Compañía S.A de .C.V	\$0.00	\$0.00	\$181,587.71	\$181,587.71	\$0.00	\$0.00
A	2112-1-000421	Nueva Walmart de Mexico S de RL de CV	\$0.00	\$0.00	\$37,916.51	\$37,916.51	\$0.00	\$0.00
A	2112-1-000423	Ofelia Romero Minero	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000427	Operadora Futurama S.A. de C.V.	\$0.00	\$0.00	\$103,830.58	\$103,830.58	\$0.00	\$0.00
A	2112-1-000432	Oscar Efrain Mendoza Mendoza	\$0.00	\$0.00	\$24,899.99	\$24,899.99	\$0.00	\$0.00
A	2112-1-000443	Productos Automotrices S.A de C.V.	\$0.00	\$0.00	\$24,594.35	\$24,594.35	\$0.00	\$0.00
A	2112-1-000447	Prontogas S.A. de C.V.	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
A	2112-1-000448	Proyecto en Muebles para Oficina S de RL	\$0.00	\$0.00	\$12,690.40	\$12,690.40	\$0.00	\$0.00
A	2112-1-000452	Radio Refrigeracion de Juarez SA de CV	\$0.00	\$0.00	\$1,119.56	\$1,119.56	\$0.00	\$0.00
A	2112-1-000457	Raul Duarte Urita	\$0.00	\$0.00	\$3,245.00	\$3,245.00	\$0.00	\$0.00
A	2112-1-000460	Rebeca Guadalupe Gonzalez Trevizo	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00

A	2112-1-000466	Reyna Guadalupe Chavez Hernandez	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000480	Salvador Ordoñez Tarango	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00
A	2112-1-000481	Samsara Tecnología y Soluciones S.A de C.V	\$0.00	\$0.00	\$8,652.01	\$8,652.01	\$0.00	\$0.00
A	2112-1-000484	Sandra Ivonne Tejero Ibarra	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000492	Seguros Afirme S.A de C.V	\$0.00	\$0.00	\$17,828.44	\$17,828.44	\$0.00	\$0.00
A	2112-1-000504	Sistemas Soluciones y Desarrollos Administrativos	\$0.00	\$0.00	\$6,078.98	\$6,078.98	\$0.00	\$0.00
A	2112-1-000505	Sistemas y Productos de Señalización S de R.L. de	\$0.00	\$0.00	\$4,097.70	\$4,097.70	\$0.00	\$0.00
A	2112-1-000512	Super Rapiditos Bip Bip	\$0.00	\$0.00	\$649.98	\$649.98	\$0.00	\$0.00
A	2112-1-000513	Super Servicio Herrera del Norte S.A. de C.V.	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
A	2112-1-000516	T1 Chihuahua S.A DE C.V	\$0.00	\$1,334.00	\$17,342.00	\$16,008.00	\$0.00	\$0.00
A	2112-1-000521	Tu mejor agencia automotriz S.A de C.V.	\$0.00	\$0.00	\$28,898.78	\$28,898.78	\$0.00	\$0.00
A	2112-1-000524	Ventura Meza Salcido	\$0.00	\$1,260.00	\$11,960.00	\$10,700.00	\$0.00	\$0.00
A	2112-1-000531	V-Red S.A de C.V	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
A	2112-1-000538	Yaneth Alicia Ortega Porras	\$0.00	\$638.00	\$11,118.60	\$10,480.60	\$0.00	\$0.00
A	2112-1-000546	PROVEEDOR GLOBAL	\$0.00	\$0.00	\$606,751.64	\$606,751.64	\$0.00	\$0.00
A	2112-1-000547	CFE	\$0.00	\$0.00	\$331,827.00	\$331,827.00	\$0.00	\$0.00
A	2112-1-000549	Martha Armendariz Beltran	\$0.00	\$1,426.80	\$18,699.20	\$17,272.40	\$0.00	\$0.00
A	2112-1-000553	Micropese S.A. de .C.V	\$0.00	\$0.00	\$38,556.56	\$38,556.56	\$0.00	\$0.00
A	2112-1-000554	BBVA Bancomer	\$0.00	\$0.00	\$7,446.31	\$7,446.31	\$0.00	\$0.00
A	2112-1-000555	Teléfonos de México SA de CV	\$0.00	\$0.00	\$37,343.00	\$37,343.00	\$0.00	\$0.00
A	2112-1-000556	Junta Municipal de Agua y Saneamiento de Chihuahua	\$0.00	\$0.00	\$39,558.00	\$39,558.00	\$0.00	\$0.00
A	2112-1-000558	Juan Carlos Prieto Moriel	\$0.00	\$8,526.00	\$115,953.60	\$107,427.60	\$0.00	\$0.00
A	2112-1-000567	Gobierno del Estado de Chihuahua	\$0.00	\$0.00	\$15,504.00	\$15,504.00	\$0.00	\$0.00
A	2112-1-000581	La Gloria Constructora S.A de .C.V	\$0.00	\$7,049.78	\$85,977.02	\$78,927.24	\$0.00	\$0.00
A	2112-1-000582	Mónica Lizbeth Pacheco Avalos	\$0.00	\$0.00	\$3,089.65	\$3,089.65	\$0.00	\$0.00
A	2112-1-000584	Operadora Comercial OXXO SA de CV	\$0.00	\$0.00	\$10,556.10	\$10,556.10	\$0.00	\$0.00
A	2112-1-000587	Casa Myers SA	\$0.00	\$0.00	\$7,527.62	\$7,527.62	\$0.00	\$0.00
A	2112-1-000589	Quálitas Compañía de Seguros, SA de CV	\$0.00	\$0.00	\$96,573.61	\$96,573.61	\$0.00	\$0.00
A	2112-1-000591	Super Yumis SA de CV	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00
A	2112-1-000592	Erik Francisco Palma Torres	\$0.00	\$0.00	\$3,384.00	\$3,384.00	\$0.00	\$0.00
A	2112-1-000602	Tania Lizeth Colunga Herrera	\$0.00	\$0.00	\$141,750.00	\$141,750.00	\$0.00	\$0.00
A	2112-1-000615	Tiendas Soriana SA de CV	\$0.00	\$0.00	\$63,762.82	\$63,762.82	\$0.00	\$0.00
A	2112-1-000616	Home Depot Mexico S de RL de CV	\$0.00	\$0.00	\$2,919.00	\$2,919.00	\$0.00	\$0.00
A	2112-1-000632	Grupo Parisina S.A. de C.V.	\$0.00	\$0.00	\$3,749.85	\$3,749.85	\$0.00	\$0.00
A	2112-1-000633	Pensiones Civiles del Estado	\$0.00	\$331,163.44	\$2,903,742.05	\$2,572,578.65	\$0.00	\$0.04
A	2112-1-000636	Xochitl Portillo Vargas	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
A	2112-1-000638	Red Mesa de Mujeres de Ciudad Juarez A.C.	\$0.00	\$0.00	\$1,105,999.98	\$1,105,999.98	\$0.00	\$0.00
A	2112-1-000640	Equipo y señalamiento industrial de Chihuahua SA de CV	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
A	2112-1-000641	Edgar Fernando Sosa Caro	\$0.00	\$0.00	\$8,259.98	\$8,259.98	\$0.00	\$0.00
A	2112-1-000647	Farmacia del Superahorro Hernandez de Chihuahua SA	\$0.00	\$0.00	\$18,489.23	\$18,489.23	\$0.00	\$0.00
A	2112-1-000649	Modatelas SAPI de CV	\$0.00	\$0.00	\$2,094.69	\$2,094.69	\$0.00	\$0.00
A	2112-1-000652	SEN Integral S.A de C.V	\$0.00	\$7,291.60	\$97,328.63	\$90,037.03	\$0.00	\$0.00
A	2112-1-000654	Bertha Marissa Beltran Beltran	\$0.00	\$0.00	\$116,400.00	\$116,400.00	\$0.00	\$0.00
A	2112-1-000663	Jaqueline Arlet Enriquez Moreno	\$0.00	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$0.00
A	2112-1-000664	Perla Alejandra Talamantes Gonzalez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000666	Karla Ochoa Esquivel	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-000667	Anadeli Maldonado Jaquez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000669	Cyntia Viviana Santana Ramirez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000670	Maria Aideli Duron Cabriaes	\$0.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00
A	2112-1-000671	Erika Burciaga Bustamanrte	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000672	Maria Isela Carmona Garcia	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000673	Geny Yoana Garcia Morales	\$0.00	\$0.00	\$149,466.66	\$149,466.66	\$0.00	\$0.00
A	2112-1-000674	Claudia Iveth Garcia Lopez	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00



A	2112-1-000677	Servicios Gasolineros de Mexico SA de CV	\$0.00	\$0.00	\$116,911.15	\$116,911.15	\$0.00	\$0.00
A	2112-1-000678	Combustibles Tricentenario SA de CV	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
A	2112-1-000680	Darey Arely Hernandez Acosta	\$0.00	\$0.00	\$163,057.17	\$163,057.17	\$0.00	\$0.00
A	2112-1-000681	CHIHUAHUA ELECTRONICA S.A. DE C.V.	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00	\$0.00
A	2112-1-000685	Combustibles SEGO SA de CV	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
A	2112-1-000688	El Almacen Articulos de Limpieza S.A de C.V	\$0.00	\$2,017.47	\$2,739.92	\$722.45	\$0.00	\$0.00
A	2112-1-000696	Ilse Areli Serna Gómez	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-000698	María Elena Lozano Solis	\$0.00	\$0.00	\$180,063.46	\$180,063.46	\$0.00	\$0.00
A	2112-1-000705	Petromax SA de CV	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00
A	2112-1-000706	Coppel SA de CV	\$0.00	\$0.00	\$2,899.00	\$2,899.00	\$0.00	\$0.00
A	2112-1-000711	Carlos Alfonso Nieto Fernandez	\$0.00	\$0.00	\$3,456.00	\$3,456.00	\$0.00	\$0.00
A	2112-1-000714	Liliana Fuentes Ramos	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000716	Norma Angélica Aguilera Gonzalez	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
A	2112-1-000720	Ana Paola Acosta Vega	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000721	GRUPO COMERCIAL DSW S.A DE C.V.	\$0.00	\$0.00	\$82,438.56	\$82,438.56	\$0.00	\$0.00
A	2112-1-000726	Denisse Alejandra Ortíz De Anda	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-000727	Liliana Venzor Ponce	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000728	Rene Alejandra Arias Avila	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000730	Kimberly Kasandra Figueroa Cardenas	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000738	CLAUDIA DANIELA ESTRADA LOYA	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000744	Mardy Karine De Los Santos Ortega	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
A	2112-1-000748	Flor Cristina Rodriguez Gutierrez	\$0.00	\$0.00	\$150,150.00	\$150,150.00	\$0.00	\$0.00
A	2112-1-000750	Autozone de Mexico S de R.L de C.V.	\$0.00	\$0.00	\$1,665.00	\$1,665.00	\$0.00	\$0.00
A	2112-1-000756	Norma Ivonne Pérez Trejo	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000761	Distribuidores de chapas y candados S.A. de C.V.	\$0.00	\$0.00	\$2,015.00	\$2,015.00	\$0.00	\$0.00
A	2112-1-000764	Grupo Muñoz Mendoza SA de CV	\$0.00	\$0.00	\$4,057.84	\$4,057.84	\$0.00	\$0.00
A	2112-1-000768	Farmacia Guadalajara SA de CV	\$0.00	\$0.00	\$1,758.16	\$1,758.16	\$0.00	\$0.00
A	2112-1-000769	Costco de Mexico SA de CV	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
A	2112-1-000774	Servicio Oasis, SA de CV	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$0.00
A	2112-1-000792	Paulina Ivonne Olvera Hernández	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
A	2112-1-000793	Maribel Barrera Gutierrez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000795	Ariana Guadalupe Barajas Contreras	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
A	2112-1-000814	Instituto de Capacitación para el Trabajo del Estado de Chihuahua ICATECH	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
A	2112-1-000815	RICASA LIMPIEZA SA DE CV	\$0.00	\$0.00	\$217,983.61	\$217,983.61	\$0.00	\$0.00
A	2112-1-000823	Fernando Rosales Contreras	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$0.00
A	2112-1-000824	Candy Mania S.A. de C.V.	\$0.00	\$0.00	\$2,029.00	\$2,029.00	\$0.00	\$0.00
A	2112-1-000826	Sergio Enrique Torres Modesto	\$0.00	\$0.00	\$2,187.10	\$2,187.10	\$0.00	\$0.00
A	2112-1-000827	Silvia Baca Zea	\$0.00	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
A	2112-1-000829	Simón Jimenez Granados	\$0.00	\$0.00	\$6,036.00	\$6,036.00	\$0.00	\$0.00
A	2112-1-000834	Jesus Jose Gutierrez Beltran	\$0.00	\$0.00	\$39,931.52	\$39,931.52	\$0.00	\$0.00
A	2112-1-000848	MULTISERVICIO AZTECA SA DE CV	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00
A	2112-1-000858	Gustavo Andrade Estrada	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
A	2112-1-000863	Claudia Iveth Monge González	\$0.00	\$0.00	\$48,500.05	\$48,500.05	\$0.00	\$0.00
A	2112-1-000864	ABASTECEDORA DE CONSUMIBLES DE COMPUTO Y OFICINA SA DE CV	\$0.00	\$0.00	\$17,278.64	\$17,278.64	\$0.00	\$0.00
A	2112-1-000868	Hector Manuel Melendez Portillo	\$0.00	\$0.00	\$4,909.99	\$4,909.99	\$0.00	\$0.00
A	2112-1-000870	Ana Margarita Peña Gaspar	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-000872	Rebeca Rosas Marcelino	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-000873	Carla Paola Aldaz Romo	\$0.00	\$0.00	\$123,491.78	\$123,491.78	\$0.00	\$0.00
A	2112-1-000879	Lilia Teresa Flores Nájera	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-000880	Tahiri Sugay Pichardo Marrufo	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
A	2112-1-000881	María Alejandra Ramos Saenz	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000885	Maquinas de coser Dona Flor SA de CV	\$0.00	\$0.00	\$528.50	\$528.50	\$0.00	\$0.00
A	2112-1-000888	Daniela Rivas Mariscal	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00

A	2112-1-000889	Refaccionaria Octavio Vazquez SA de CV	\$0.00	\$0.00	\$4,520.00	\$4,520.00	\$0.00	\$0.00
A	2112-1-000890	Andres Gaeta Rivera	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
A	2112-1-000893	Laura Enedina Garza Dominguez	\$0.00	\$0.00	\$2,110.74	\$2,110.74	\$0.00	\$0.00
A	2112-1-000894	Aerovias de Mexico S.A de C.V	\$0.00	\$0.00	\$79,129.00	\$79,129.00	\$0.00	\$0.00
A	2112-1-000895	Diana Garcia Rivera	\$0.00	\$0.00	\$19,999.49	\$19,999.49	\$0.00	\$0.00
A	2112-1-000900	Fomento y Desarrollo Artesanal del Estado de Chihuahua	\$0.00	\$0.00	\$955.16	\$955.16	\$0.00	\$0.00
A	2112-1-000909	Alejandra Soto Godoy	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-000910	Rito Javier Escárcega Ramírez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000911	Perla Marisela Saucedo González	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000921	Daniela Salinas Perez	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
A	2112-1-000925	Carmen Rocío Aguilar Valdez	\$0.00	\$0.00	\$94,257.88	\$94,257.88	\$0.00	\$0.00
A	2112-1-000933	Cinthyra Alejandra Ramirez Acosta	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$0.00
A	2112-1-000942	Mariscos de Juarez SA de CV	\$0.00	\$0.00	\$813.00	\$813.00	\$0.00	\$0.00
A	2112-1-000944	Francisco Javier González Chávez	\$0.00	\$0.00	\$171,300.00	\$171,300.00	\$0.00	\$0.00
A	2112-1-000949	Distrito Calesa S.A de C.V	\$0.00	\$0.00	\$855.00	\$855.00	\$0.00	\$0.00
A	2112-1-000952	César Luis Blanco Badillo	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000956	GRUPO POSADAS S.A.B. DE C.V.	\$0.00	\$0.00	\$2,410.46	\$2,410.46	\$0.00	\$0.00
A	2112-1-000957	Ricardo Aguirre Valdez	\$0.00	\$8,584.00	\$286,829.72	\$278,245.72	\$0.00	\$0.00
A	2112-1-000958	Fibra Estatal de Chihuahua, SA de CV	\$0.00	\$0.00	\$4,676.00	\$4,676.00	\$0.00	\$0.00
A	2112-1-000961	Claudia Susana Gonzalez Sepulveda	\$0.00	\$1,035.88	\$1,035.88	\$0.00	\$0.00	\$0.00
A	2112-1-000966	Mariana Garza Rodriguez	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-000970	Maria del Carmen Pozos Soberon	\$0.00	\$0.00	\$9,825.20	\$9,825.20	\$0.00	\$0.00
A	2112-1-000973	Roberto Blanco Jaquez	\$0.00	\$2,799.92	\$2,799.92	\$0.00	\$0.00	\$0.00
A	2112-1-000976	Claudia Nallely Avila Hidalgo	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000977	Jose Francisco Holguin Renteria	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-000978	Imelda Berenice Romero Guerrero	\$0.00	\$0.00	\$189,000.00	\$189,000.00	\$0.00	\$0.00
A	2112-1-000984	Waldos Dólar Mart de México S.R.L. de C.V	\$0.00	\$0.00	\$25,018.11	\$25,018.11	\$0.00	\$0.00
A	2112-1-000988	Combustibles Los Cuates SA de CV	\$0.00	\$0.00	\$42,865.40	\$42,865.40	\$0.00	\$0.00
A	2112-1-000990	Samuel Chavez Villalobos	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
A	2112-1-000991	Carlos Arturo Muñoz Perez	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
A	2112-1-000995	Jose Luis Morales Garcia	\$0.00	\$0.00	\$654.99	\$654.99	\$0.00	\$0.00
A	2112-1-000996	Combustibles Juan Pablo II SA de CV	\$0.00	\$0.00	\$2,985.08	\$2,985.08	\$0.00	\$0.00
A	2112-1-000998	Valuaciones, Consultores y Asesores S.C.	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
A	2112-1-000999	Luis Manuel Gardea Armendariz	\$0.00	\$0.00	\$28,560.00	\$28,560.00	\$0.00	\$0.00
A	2112-1-001000	Jesus Rigoberto Lozano Ramos	\$0.00	\$0.00	\$4,535.60	\$4,535.60	\$0.00	\$0.00
A	2112-1-001001	Imelda Becerra Flores	\$0.00	\$0.00	\$1,294.56	\$1,294.56	\$0.00	\$0.00
A	2112-1-001002	Luis Ruben Morales Casanova	\$0.00	\$0.00	\$523,810.29	\$523,810.29	\$0.00	\$0.00
A	2112-1-001003	Refrigeracion Lozano SA de CV	\$0.00	\$0.00	\$12,452.60	\$12,452.60	\$0.00	\$0.00
A	2112-1-001004	Tableros y Puertas de Chihuahua SA de CV	\$0.00	\$0.00	\$1,626.00	\$1,626.00	\$0.00	\$0.00
A	2112-1-001005	Jose Francisco Rangel Araiza	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
A	2112-1-001007	Imelda Maribel Arias Talavera	\$0.00	\$0.00	\$18,810.02	\$18,810.02	\$0.00	\$0.00
A	2112-1-001008	Veronica Elizabeth Dorado Holguin	\$0.00	\$0.00	\$54,717.20	\$54,717.20	\$0.00	\$0.00
A	2112-1-001009	Adriel Rascon Delval	\$0.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$0.00
A	2112-1-001012	Carlos Joaquin Holguin Rodriguez	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
A	2112-1-001013	Corporativo Arpe SA de CV	\$0.00	\$0.00	\$1,350.21	\$1,350.21	\$0.00	\$0.00
A	2112-1-001014	Frida Sofia Velazquez Moreno	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
A	2112-1-001015	Instituto Chihuahuense de Lengua de Señas Mexicana A.C.	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00
A	2112-1-001016	Centro de Exposiciones y Convenciones de Chihuahua A.C.	\$0.00	\$0.00	\$20,055.67	\$20,055.67	\$0.00	\$0.00
A	2112-1-001017	Distribuidora de Productos y Servicios CHAPS	\$0.00	\$0.00	\$92,665.44	\$92,665.44	\$0.00	\$0.00
A	2112-1-001018	Super Gasolineras la Frontera SA de CV	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
A	2112-1-001019	Marco Antonio Estrada Jimenez	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
A	2112-1-001020	Nidix Networks SA de CV	\$0.00	\$0.00	\$4,543.00	\$4,543.00	\$0.00	\$0.00
A	2112-1-001021	Vimalex de Chihuahua S de RL de CV	\$0.00	\$0.00	\$1,070.00	\$1,070.00	\$0.00	\$0.00

A	2112-1-001022	Adianne Guadalupe Parra Perez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-001023	Camachi SA de CV	\$0.00	\$0.00	\$1,184.92	\$1,184.92	\$0.00	\$0.00
A	2112-1-001024	Pablo Alberto Cossio Villagran	\$0.00	\$0.00	\$4,099.44	\$4,099.44	\$0.00	\$0.00
A	2112-1-001025	Servicios de Impresion y renta de espacios publicitarios SIREP SA de CV	\$0.00	\$0.00	\$21,611.26	\$21,611.26	\$0.00	\$0.00
A	2112-1-001026	Fabiola Veronica Moreno Ortega	\$0.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00	\$0.00
A	2112-1-001027	Luis Carlos Saéñz Guerrero	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001028	Deisy Margarita Cereceres Macias	\$0.00	\$0.00	\$150,150.00	\$150,150.00	\$0.00	\$0.00
A	2112-1-001029	Julia Epigmenia Cosio Dominguez	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001030	Ana Isabel Ramirez Cañez	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001032	Imapcolor SA de CV	\$0.00	\$0.00	\$1,438.40	\$1,438.40	\$0.00	\$0.00
A	2112-1-001033	Bertha de la Garza Covarrubias	\$0.00	\$0.00	\$494.60	\$494.60	\$0.00	\$0.00
A	2112-1-001034	Odisea Urrutia Campbell	\$0.00	\$0.00	\$21,599.20	\$21,599.20	\$0.00	\$0.00
A	2112-1-001035	Mariela Licon Alcala	\$0.00	\$0.00	\$545.00	\$545.00	\$0.00	\$0.00
A	2112-1-001036	DHL Express Mexico S.A. de C.V.	\$0.00	\$0.00	\$927.83	\$927.83	\$0.00	\$0.00
A	2112-1-001037	Servicio Plaza San Felipe SA de CV	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
A	2112-1-001039	Zaira Elena Loya Colorado	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001040	Erika Selene Rodriguez Molina	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001041	Mario Rene Parra Perez	\$0.00	\$0.00	\$460.40	\$460.40	\$0.00	\$0.00
A	2112-1-001042	Israel Garcia Flores	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
A	2112-1-001043	Jasiel Tarín Melendez	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001044	Ailyn Yariksa Gaxiola Gastelum	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001045	Si Vale Mexico S.A. de C.V.	\$0.00	\$0.00	\$371,028.28	\$371,028.28	\$0.00	\$0.00
A	2112-1-001046	Dora Ivette Serrata Aceves	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00	\$0.00
A	2112-1-001047	Veronica Torres Anaya	\$0.00	\$0.00	\$712.00	\$712.00	\$0.00	\$0.00
A	2112-1-001048	Hector Eduardo Villanueva Gutierrez	\$0.00	\$0.00	\$1,995.20	\$1,995.20	\$0.00	\$0.00
A	2112-1-001049	Guadalupe Rodriguez Hernández	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00	\$0.00
A	2112-1-001050	Jose Emmanuel Carreon Torres	\$0.00	\$0.00	\$3,994.00	\$3,994.00	\$0.00	\$0.00
A	2112-1-001051	Eduardo Saenz Balderrama	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00
A	2112-1-001052	Maria Magdalena Olivas Aguilar	\$0.00	\$0.00	\$10,595.00	\$10,595.00	\$0.00	\$0.00
A	2112-1-001053	Cristina Leticia Terrazas Estrada	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$0.00
A	2112-1-001054	Marcela Aguirre Valenzuela	\$0.00	\$0.00	\$11,772.34	\$11,772.34	\$0.00	\$0.00
A	2112-1-001055	Irving Alexis Sifuentes Rivera	\$0.00	\$0.00	\$8,140.54	\$8,140.54	\$0.00	\$0.00
A	2112-1-001056	Leslie Valeria Natzu Mireles	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-001057	Diana Teresa Borja Mares	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-001058	Ana Laura Montelongo Silva	\$0.00	\$0.00	\$67,900.05	\$67,900.05	\$0.00	\$0.00
A	2112-1-001059	Margarita Maria Paez Joannis	\$0.00	\$0.00	\$126,100.05	\$126,100.05	\$0.00	\$0.00
A	2112-1-001060	Cindy Guadalupe Rodriguez Tintori	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$0.00
A	2112-1-001061	Ana Cristina Labra Tinajero	\$0.00	\$0.00	\$213,306.53	\$213,306.53	\$0.00	\$0.00
A	2112-1-001062	Sara Alhely Portillo Gonzalez	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$0.00
A	2112-1-001063	Carolina Duran Ramirez	\$0.00	\$0.00	\$126,099.89	\$126,099.89	\$0.00	\$0.00
A	2112-1-001064	Angel Adrian Contreras Gonzalez	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
A	2112-1-001065	Jorge Alberto Barragan Dominguez	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00	\$0.00
A	2112-1-001066	Combustibles Teika del Corredor SA de CV	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
A	2112-1-001067	Claudia Ivette San Luis Lasso	\$0.00	\$0.00	\$116,400.00	\$116,400.00	\$0.00	\$0.00
A	2112-1-001068	Sonia Elizabeth Segura Arellano	\$0.00	\$0.00	\$116,400.00	\$116,400.00	\$0.00	\$0.00
A	2112-1-001069	Operacion y Control de Hoteles	\$0.00	\$0.00	\$1,958.00	\$1,958.00	\$0.00	\$0.00
A	2112-1-001070	Berenice Alvarez Carrete	\$0.00	\$0.00	\$106,700.05	\$106,700.05	\$0.00	\$0.00
A	2112-1-001071	Lopez Ortega Magallanes y Asoc Orientadores familiares,	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00
A	2112-1-001075	TRADE HOME ALS SA DE CV	\$0.00	\$0.00	\$9,045.00	\$9,045.00	\$0.00	\$0.00
A	2112-1-001076	Humberto Elias Sandoval Ochoa	\$0.00	\$0.00	\$35,906.06	\$35,906.06	\$0.00	\$0.00
A	2112-1-001077	Yoselin Jazmin Beltran Soto	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
A	2112-1-001078	Erika Janet Garcia Solis	\$0.00	\$0.00	\$70,900.00	\$70,900.00	\$0.00	\$0.00
A	2112-1-001080	Francisco Javier Cheam Smith	\$0.00	\$0.00	\$25,033.33	\$25,033.33	\$0.00	\$0.00

A	2112-1-001081	Choice Steak	\$0.00	\$0.00	\$14,465.85	\$14,465.85	\$0.00	\$0.00
A	2112-1-001082	Casa Hogar Fe y Vida AC	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
A	2112-1-001084	Maria Guadalupe Gonzalez Palomo	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00	\$0.00
A	2112-1-001085	Apoyo Solidario por la Equidad ASE AC	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00
A	2112-1-001086	Tania Graciela Cruz Rivera	\$0.00	\$0.00	\$299,999.97	\$299,999.97	\$0.00	\$0.00
A	2112-1-001087	Ana Lilia Hernandez Castillo	\$0.00	\$0.00	\$349,999.98	\$349,999.98	\$0.00	\$0.00
A	2112-1-001088	Prospectiva y Consultoria Estrategica, S.C.	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$0.00
A	2112-1-001089	Gabriela Gonzalez Gonzalez	\$0.00	\$0.00	\$116,400.00	\$116,400.00	\$0.00	\$0.00
A	2112-1-001090	Mayte Espinoza Martinez	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00
A	2112-1-001091	Patricia Arambula Monreal	\$0.00	\$0.00	\$87,300.00	\$87,300.00	\$0.00	\$0.00
A	2112-1-001092	Jazmin Jaquenia Morales Regalado	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00
A	2112-1-001093	Laura Leticia Salas Duarte	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00
A	2112-1-001094	Yessica Gabriela Rodriguez Rios	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$0.00
A	2112-1-001095	Marisela Mediano Alvidrez	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-001096	Dayana Marialy Durán García	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00	\$0.00
A	2112-1-001097	Karla Yojali Bermudez Cisneros	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001098	Alberto Sanchez Santana	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001099	Grupo Sanisleo SA de CV	\$0.00	\$0.00	\$4,098.00	\$4,098.00	\$0.00	\$0.00
A	2112-1-001100	Angelica Estefany Aldama Holguin	\$0.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00
A	2112-1-001101	Priscila Vianney Molina Niño	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001102	Pizzeria Los Arcos	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00	\$0.00
A	2112-1-001103	Ceal Restaurante SA de CV	\$0.00	\$0.00	\$2,967.00	\$2,967.00	\$0.00	\$0.00
A	2112-1-001107	Autobuses Estrella Blanca SA de CV	\$0.00	\$0.00	\$616.00	\$616.00	\$0.00	\$0.00
A	2112-1-001108	Blanca Eva Ponce de Leon Rascon	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00
A	2112-1-001109	Paloma Perez Oloño	\$0.00	\$0.00	\$53,025.00	\$53,025.00	\$0.00	\$0.00
A	2112-1-001110	Norma Sagarnaga Rascon	\$0.00	\$0.00	\$124,999.96	\$124,999.96	\$0.00	\$0.00
A	2112-1-001111	The Knowledge and Learning Corporation S.A. de C.V.	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$0.00
A	2112-1-001112	Rohe Consultores en Desarrollo Social y Humano S de R.L. de C.V.	\$0.00	\$0.00	\$222,750.00	\$222,750.00	\$0.00	\$0.00
A	2112-1-001113	Carnceria La Chispa SA de CV	\$0.00	\$0.00	\$41,255.02	\$41,255.02	\$0.00	\$0.00
A	2112-1-001114	Moldes y Detalles SA de CV	\$0.00	\$0.00	\$23,116.01	\$23,116.01	\$0.00	\$0.00
A	2112-1-001115	Adriana Sanchez Zamorano	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
A	2112-1-001116	Viviana Valenzuela Tavarez	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001117	Clara Lluvia Monsivias Reveles	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001118	Bitia Elifelet Chávez Ruiz	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
A	2112-1-001119	Blanca Idalia Lozoya Tiscareño	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
A	2112-1-001120	Cendy Ozareta Orozco	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001121	Paola Magali Cruz Gonzalez	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
A	2112-1-001122	Edith Karina Hernandez Ortiz	\$0.00	\$0.00	\$29,999.98	\$29,999.98	\$0.00	\$0.00
A	2112-1-001123	Gasolineria El Navegante SA de CV	\$0.00	\$0.00	\$930.18	\$930.18	\$0.00	\$0.00
A	2112-1-001124	Restaurant Los Pinos	\$0.00	\$0.00	\$585.80	\$585.80	\$0.00	\$0.00
A	2112-1-001125	COMPAÑÍA HOTELERA EL PASEO, SA DE CV	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
A	2112-1-001127	Jesus Alberto Tena Piñon	\$0.00	\$0.00	\$5,498.40	\$5,498.40	\$0.00	\$0.00
A	2112-1-001129	Estargey, S.A de C.V.	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
A	2112-1-001130	Daniel Gilberto Muñoz Flores	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00
A	2112-1-001131	Ivan Andujo Gomez	\$0.00	\$0.00	\$22,120.87	\$22,120.87	\$0.00	\$0.00
A	2112-1-001132	Super Tiendas Esquer	\$0.00	\$0.00	\$6,999.90	\$6,999.90	\$0.00	\$0.00
A	2112-1-001133	Super Amigo Colon SA de CV	\$0.00	\$0.00	\$28,696.81	\$28,696.81	\$0.00	\$0.00
A	2112-1-001134	Viridiana Sosa Holguin	\$0.00	\$0.00	\$66,500.01	\$66,500.01	\$0.00	\$0.00
A	2112-1-001135	Claudia Sarahi Villa Estrada	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
A	2112-1-001136	Diana Pamela Soto Chavira	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$0.00
A	2112-1-001137	Estafeta Mexicana	\$0.00	\$0.00	\$14,710.00	\$14,710.00	\$0.00	\$0.00
A	2112-1-001138	Global Grafix Chihuahua	\$0.00	\$0.00	\$3,456.80	\$3,456.80	\$0.00	\$0.00
A	2112-1-001139	Luis Gerardo Hernandez Jaquez	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00

A	2112-1-001141	Ada Elizabeth Valdez Quiñonez	\$0.00	\$0.00	\$5,117.92	\$5,117.92	\$0.00	\$0.00
A	2112-1-001142	Rocio Garcia Esparza	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$0.00
A	2112-1-001143	Loreto Carrasco Peña	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00
A	2112-1-001145	Rosa Elena Chavira Gomez	\$0.00	\$0.00	\$14,694.50	\$14,694.50	\$0.00	\$0.00
A	2112-1-001146	Flor Isela Ramirez Orpinel	\$0.00	\$0.00	\$36,860.00	\$36,860.00	\$0.00	\$0.00
A	2112-1-001147	Yessica Ortega Garibay	\$0.00	\$0.00	\$36,860.00	\$36,860.00	\$0.00	\$0.00
A	2112-1-001148	ROGACULIACAN SA DE CV	\$0.00	\$0.00	\$1,398.00	\$1,398.00	\$0.00	\$0.00
A	2112-1-001149	Maria Cristina Lima Ojeda	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00
A	2112-1-001150	Edgar Alejandro Garza Carbajal	\$0.00	\$0.00	\$21,400.20	\$21,400.20	\$0.00	\$0.00
A	2112-1-001151	Universidad Autonoma de Chihuahua	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
A	2112-1-001152	Gabriela Stephania Gutierrez Ruvalcaba	\$0.00	\$0.00	\$44,999.97	\$44,999.97	\$0.00	\$0.00
A	2112-1-001154	Ajoma SA de CV	\$0.00	\$0.00	\$27,977.47	\$27,977.47	\$0.00	\$0.00
A	2112-1-001155	Edmy Jeans SA de CV	\$0.00	\$0.00	\$93,345.86	\$93,345.86	\$0.00	\$0.00
A	2112-1-001156	Real Mundi Medias SA de CV	\$0.00	\$0.00	\$48,021.24	\$48,021.24	\$0.00	\$0.00
A	2112-1-001157	Distribuidora Comercial RYA S de RL de CV	\$0.00	\$0.00	\$3,572.80	\$3,572.80	\$0.00	\$0.00
A	2112-1-001158	Graficach S.A. DE C.V.	\$0.00	\$0.00	\$13,389.04	\$13,389.04	\$0.00	\$0.00
A	2112-1-001159	David Roberto Castro Arreola	\$0.00	\$0.00	\$3,472.00	\$3,472.00	\$0.00	\$0.00
A	2112-1-001160	Jesus Arturo de los Rios Mariscal	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00	\$0.00
A	2112-1-001161	Linda Gabriela Corral Fernandez	\$0.00	\$0.00	\$19,400.00	\$19,400.00	\$0.00	\$0.00
A	2112-1-001162	Hidro Gas Juarez SA de CV	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
A	2112-1-001163	Jose de Jesus Ruiz Jaramillo	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
A	2112-1-001164	Rafael Vidal Gutierrez	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00
A	2112-1-001165	Grupo Carol Santa Fe S de RL de CV	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$0.00
A	2112-1-001166	MXGA HERRERA, GARCIA-CHAVERO Y CIA SC	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
A	2112-1-001167	Daniel Salas Luevano	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
A	2112-1-001169	Marco Anotnio Espinoza Quezada	\$0.00	\$0.00	\$27,450.15	\$27,450.15	\$0.00	\$0.00
A	2112-1-001170	Alfredo Calderon Gandara	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
A	2112-1-001171	Bufete de Informatica Computacional, SA de CV	\$0.00	\$0.00	\$1,008,517.65	\$1,008,517.65	\$0.00	\$0.00
A	2112-1-001172	Linda Sarahi Chazaro Chavez	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00
A	2112-1-001173	Felix Guadalupe Nava Armendariz	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00
A	2112-1-001174	Rocio Margarita Garcia Torres	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
A	2112-1-001175	Somos Union AC	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
A	2112-1-001176	Edgar David Arzaga Ontiveros	\$0.00	\$0.00	\$17,837.00	\$17,837.00	\$0.00	\$0.00
A	2112-1-001177	Ruben Mora Hochy	\$0.00	\$0.00	\$44,863.00	\$44,863.00	\$0.00	\$0.00
A	2112-1-001178	Arturo Ramirez Esparza	\$0.00	\$0.00	\$8,792.80	\$8,792.80	\$0.00	\$0.00
A	2112-1-001179	Manuel Rodriguez Prieto	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00
A	2112-1-001180	Oficce Grafics SA de CV	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
A	2112-1-21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$17,560.19	\$17,560.19	\$0.00	\$0.00
A	2112-1-21401	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$493.64	\$493.64	\$0.00	\$0.00
A	2112-1-21601	Material de limpieza	\$0.00	\$0.00	\$1,860.88	\$1,860.88	\$0.00	\$0.00
A	2112-1-22101	Productos alimenticios para personas	\$0.00	\$0.00	\$11,500.50	\$11,500.50	\$0.00	\$0.00
A	2112-1-25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$21,153.87	\$21,153.87	\$0.00	\$0.00
A	2112-1-26101	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$42,511.53	\$42,511.53	\$0.00	\$0.00
A	2112-1-31101	Energía eléctrica	\$0.00	\$0.00	\$4,665.00	\$4,665.00	\$0.00	\$0.00
A	2112-1-31201	Gas	\$0.00	\$0.00	\$2,889.44	\$2,889.44	\$0.00	\$0.00
A	2112-1-31301	Agua	\$0.00	\$0.00	\$12,999.06	\$12,999.06	\$0.00	\$0.00
A	2112-1-31801	Servicios postales y telegráficos	\$0.00	\$0.00	\$20,471.00	\$20,471.00	\$0.00	\$0.00
A	2112-1-33401	Servicios de capacitación	\$0.00	\$0.00	\$3,841.70	\$3,841.70	\$0.00	\$0.00
A	2112-1-34901	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$2,183.40	\$2,183.40	\$0.00	\$0.00
A	2112-1-35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$49,308.95	\$49,308.95	\$0.00	\$0.00
A	2112-1-35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$3,334.87	\$3,334.87	\$0.00	\$0.00
A	2112-1-35801	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$90,438.20	\$90,438.20	\$0.00	\$0.00
A	2112-1-35901	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	\$0.00

A	2112-1-36901	Otros servicios de información	\$0.00	\$0.00	\$155,010.00	\$155,010.00	\$0.00	\$0.00
A	2112-1-37201	Pasajes terrestres	\$0.00	\$0.00	\$17,806.48	\$17,806.48	\$0.00	\$0.00
A	2112-1-37501	Viáticos en el país	\$0.00	\$0.00	\$33,827.70	\$33,827.70	\$0.00	\$0.00
A	2112-1-38504	REUNIONES DE TRABAJO	\$0.00	\$0.00	\$13,588.64	\$13,588.64	\$0.00	\$0.00
A	2112-1-39201	Impuestos y derechos	\$0.00	\$0.00	\$14,223.40	\$14,223.40	\$0.00	\$0.00
A	2112-1-39901	Otros servicios generales	\$0.00	\$0.00	\$229,724.04	\$229,724.04	\$0.00	\$0.00
A	2112-2	Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar	\$0.00	\$0.00	\$655,554.11	\$655,554.11	\$0.00	\$0.00
A	2112-2-000448	Proyecto en Muebles para Oficina S de RL	\$0.00	\$0.00	\$28,930.40	\$28,930.40	\$0.00	\$0.00
A	2112-2-000481	Samsara Tecnología y Soluciones S.A de C.V	\$0.00	\$0.00	\$198,393.72	\$198,393.72	\$0.00	\$0.00
A	2112-2-000616	Home Depot Mexico S de RL de CV	\$0.00	\$0.00	\$5,697.99	\$5,697.99	\$0.00	\$0.00
A	2112-2-000834	Jesus Jose Gutierrez Beltran	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
A	2112-2-001072	PCS SOLUCIONES HIDRAULICAS Y TECNOLOGICAS	\$0.00	\$0.00	\$69,852.00	\$69,852.00	\$0.00	\$0.00
A	2112-2-001128	Panda Motriz SA de CV	\$0.00	\$0.00	\$326,000.00	\$326,000.00	\$0.00	\$0.00
A	2115	TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO	\$0.00	\$105,849.00	\$22,181,523.76	\$22,078,586.76	\$0.00	\$2,912.00
A	2115-44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$0.00	\$105,849.00	\$2,043,629.00	\$1,937,780.00	\$0.00	\$0.00
A	2115-44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	\$0.00	\$0.00	\$19,737,662.86	\$19,740,574.86	\$0.00	\$2,912.00
A	2115-44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
A	2115-45101	Pensiones	\$0.00	\$0.00	\$50,231.90	\$50,231.90	\$0.00	\$0.00
A	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	\$0.00	\$389,095.78	\$3,222,392.48	\$3,090,185.04	\$0.00	\$256,888.34
A	2117-1	RETENCIÓN DE IMPUESTOS	\$0.00	\$389,095.78	\$3,222,392.48	\$3,090,185.04	\$0.00	\$256,888.34
A	2117-1-001	Retención I.S.P.T.	\$0.00	\$376,479.51	\$1,676,612.22	\$1,546,656.94	\$0.00	\$246,524.23
A	2117-1-002	Retención Honorarios	\$0.00	\$3,922.40	\$1,397,616.78	\$1,395,305.74	\$0.00	\$1,611.36
A	2117-1-003	Retención ISR por Arrendamiento	\$0.00	\$8,693.87	\$148,103.24	\$148,085.41	\$0.00	\$8,676.04
A	2117-1-007	Retención RESICO	\$0.00	\$0.00	\$60.24	\$136.95	\$0.00	\$76.71
A	2119	OTRAS CUENTAS POR PAGAR A CORTO PLAZO	\$0.00	\$1,140,598.87	\$4,849,717.86	\$6,024,300.72	\$0.00	\$2,315,181.73
A	2119-1	OTRAS RETENCIONES	\$0.00	\$683,553.12	\$2,634,136.80	\$2,900,297.82	\$0.00	\$949,714.14
A	2119-1-001	Cuota Ichisal	\$0.00	\$663,462.65	\$0.00	\$266,129.23	\$0.00	\$929,591.88
A	2119-1-002	Fondo para el Retiro de Pensiones Civiles	\$0.00	\$20,090.47	\$2,572,578.65	\$2,572,610.44	\$0.00	\$20,122.26
A	2119-1-004	Pension Alimenticia	\$0.00	\$0.00	\$61,558.15	\$61,558.15	\$0.00	\$0.00
A	2119-2	ACREEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$457,045.75	\$2,215,581.06	\$3,124,002.90	\$0.00	\$1,365,467.59
A	2119-2-001	Programas Federales	\$0.00	\$451,393.79	\$2,198,914.62	\$3,106,696.36	\$0.00	\$1,359,175.53
A	2119-2-003	Caja Chica	\$0.00	\$5,138.46	\$5,138.46	\$6,267.06	\$0.00	\$6,267.06
A	2119-2-004	Personal Ichmujeres	\$0.00	\$0.00	\$1,482.48	\$1,507.48	\$0.00	\$25.00
A	2119-2-018	Jose Luis Estrada Burciaga	\$0.00	\$500.50	\$500.50	\$0.00	\$0.00	\$0.00
A	2119-2-019	Todos los Santos Dolores Villalobos Vigil	\$0.00	\$13.00	\$13.00	\$0.00	\$0.00	\$0.00
A	2119-2-020	Andrea Garcia Vergara	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
A	2119-2-021	Josefina Isabel Villalobos Vigil	\$0.00	\$0.00	\$217.00	\$217.00	\$0.00	\$0.00
A	2119-2-022	FUNDACION TELETON MEXICO AC	\$0.00	\$0.00	\$9,215.00	\$9,215.00	\$0.00	\$0.00
A	2200	PASIVO NO CIRCULANTE	\$0.00	\$388,918.02	\$544,247.39	\$259,686.87	\$0.00	\$104,357.50
A	2260	PROVISIONES A LARGO PLAZO	\$0.00	\$388,918.02	\$544,247.39	\$259,686.87	\$0.00	\$104,357.50
A	2269	OTRAS PROVISIONES A LARGO PLAZO	\$0.00	\$388,918.02	\$544,247.39	\$259,686.87	\$0.00	\$104,357.50
A	2269-1	FONDO DE RETIRO	\$0.00	\$352,047.02	\$352,047.02	\$0.00	\$0.00	\$0.00
A	2269-1-001	Fondo de Retiro	\$0.00	\$352,047.02	\$352,047.02	\$0.00	\$0.00	\$0.00
A	2269-2	TESOFE	\$0.00	\$36,871.00	\$192,200.37	\$259,686.87	\$0.00	\$104,357.50
A	3000	HACIENDA PÚBLICA/ PATRIMONIO	\$0.00	\$1,994,698.56	-\$350,279.54	-\$262,036.54	\$0.00	\$2,082,941.56
A	3200	HACIENDA PÚBLICA /PATRIMONIO GENERADO	\$0.00	\$1,994,698.56	-\$350,279.54	-\$262,036.54	\$0.00	\$2,082,941.56
A	3210	RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)	\$0.00	-\$1,343,120.24	-\$1,343,120.24	\$0.00	\$0.00	\$0.00
A	3210-2021	Resultado del Ejercicio Actual 2021	\$0.00	-\$1,343,120.24	-\$1,343,120.24	\$0.00	\$0.00	\$0.00
A	3220	RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	\$3,309,094.32	\$978,640.20	-\$272,036.54	\$0.00	\$2,058,417.58
A	3220-1	Resultados de Ejercicios Anteriores	\$0.00	\$4,384,661.43	\$0.00	\$0.00	\$0.00	\$4,384,661.43
A	3220-1-001	Resultados de Ejercicios Anteriores	\$0.00	\$4,384,661.43	\$0.00	\$0.00	\$0.00	\$4,384,661.43
A	3220-2020	RESULTADO DE EJERCICIOS ANTERIORES 2020	\$0.00	-\$1,075,567.11	\$0.00	\$0.00	\$0.00	-\$1,075,567.11
A	3220-2021	RESULTADO DE EJERCICIOS ANTERIORES 2021	\$0.00	\$0.00	\$978,640.20	-\$272,036.54	\$0.00	-\$1,250,676.74

A	3250	RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	\$28,724.48	\$14,200.50	\$10,000.00	\$0.00	\$24,523.98
A	3252	CAMBIOS POR ERRORES CONTABLES	\$0.00	\$28,724.48	\$14,200.50	\$10,000.00	\$0.00	\$24,523.98
A	3252-0001	Resultados de Ejercicios Anteriores	\$0.00	\$0.00	\$14,200.50	\$10,000.00	\$0.00	-\$4,200.50
A	3252-9999	Depreciaciones de ejercicios anteriores	\$0.00	\$28,724.48	\$0.00	\$0.00	\$0.00	\$28,724.48
A	3252-9999-0001	Depreciaciones de ejercicios anteriores	\$0.00	\$14,774,605.09	\$0.00	\$0.00	\$0.00	\$14,774,605.09
A	3252-9999-2003	Depreciaciones de ejercicios anteriores 2003	\$0.00	-\$9,814.22	\$0.00	\$0.00	\$0.00	-\$9,814.22
A	3252-9999-2004	Depreciaciones de ejercicios anteriores 2004	\$0.00	-\$16,235.38	\$0.00	\$0.00	\$0.00	-\$16,235.38
A	3252-9999-2005	Depreciaciones de ejercicios anteriores 2005	\$0.00	-\$18,690.08	\$0.00	\$0.00	\$0.00	-\$18,690.08
A	3252-9999-2006	Depreciaciones de ejercicios anteriores 2006	\$0.00	-\$24,422.74	\$0.00	\$0.00	\$0.00	-\$24,422.74
A	3252-9999-2007	Depreciaciones de ejercicios anteriores 2007	\$0.00	-\$96,670.19	\$0.00	\$0.00	\$0.00	-\$96,670.19
A	3252-9999-2008	Depreciaciones de ejercicios anteriores 2008	\$0.00	-\$251,358.55	\$0.00	\$0.00	\$0.00	-\$251,358.55
A	3252-9999-2009	Depreciaciones de ejercicios anteriores 2009	\$0.00	-\$495,995.30	\$0.00	\$0.00	\$0.00	-\$495,995.30
A	3252-9999-2010	Depreciaciones de ejercicios anteriores 2010	\$0.00	-\$773,070.95	\$0.00	\$0.00	\$0.00	-\$773,070.95
A	3252-9999-2011	Depreciaciones de ejercicios anteriores 2011	\$0.00	-\$1,142,849.38	\$0.00	\$0.00	\$0.00	-\$1,142,849.38
A	3252-9999-2012	Depreciaciones de ejercicios anteriores 2012	\$0.00	-\$1,341,357.36	\$0.00	\$0.00	\$0.00	-\$1,341,357.36
A	3252-9999-2013	Depreciaciones de ejercicios anteriores 2013	\$0.00	-\$1,451,807.88	\$0.00	\$0.00	\$0.00	-\$1,451,807.88
A	3252-9999-2014	Depreciaciones de ejercicios anteriores 2014	\$0.00	-\$1,412,882.23	\$0.00	\$0.00	\$0.00	-\$1,412,882.23
A	3252-9999-2015	Depreciaciones de ejercicios anteriores 2015	\$0.00	-\$1,381,927.47	\$0.00	\$0.00	\$0.00	-\$1,381,927.47
A	3252-9999-2016	Depreciaciones de ejercicios anteriores 2016	\$0.00	-\$1,343,390.82	\$0.00	\$0.00	\$0.00	-\$1,343,390.82
A	3252-9999-2017	Depreciaciones de ejercicios anteriores 2017	\$0.00	-\$1,215,013.13	\$0.00	\$0.00	\$0.00	-\$1,215,013.13
A	3252-9999-2018	Depreciaciones de ejercicios anteriores 2018	\$0.00	-\$982,449.21	\$0.00	\$0.00	\$0.00	-\$982,449.21
A	3252-9999-2019	Depreciaciones de ejercicios anteriores 2019	\$0.00	-\$1,336,398.41	\$0.00	\$0.00	\$0.00	-\$1,336,398.41
A	3252-9999-2020	Depreciaciones de ejercicios anteriores 2020	\$0.00	-\$1,451,547.31	\$0.00	\$0.00	\$0.00	-\$1,451,547.31
A	4000	INGRESOS Y OTROS BENEFICIOS	\$0.00	\$0.00	\$0.00	\$72,264,431.31	\$0.00	\$72,264,431.31
A	4200	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE L	\$0.00	\$0.00	\$0.00	\$72,131,068.77	\$0.00	\$72,131,068.77
A	4220	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES	\$0.00	\$0.00	\$0.00	\$72,131,068.77	\$0.00	\$72,131,068.77
A	4221	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$72,131,068.77	\$0.00	\$72,131,068.77
A	4221-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$72,131,068.77	\$0.00	\$72,131,068.77
A	4221-1-001	Institucionalización	\$0.00	\$0.00	\$0.00	\$8,804,390.03	\$0.00	\$8,804,390.03
A	4221-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$0.00	\$35,187,000.79	\$0.00	\$35,187,000.79
A	4221-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$0.00	\$317,437.95	\$0.00	\$317,437.95
A	4221-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$0.00	\$1,764,958.88	\$0.00	\$1,764,958.88
A	4221-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$0.00	\$9,537,807.58	\$0.00	\$9,537,807.58
A	4221-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$0.00	\$4,786,975.07	\$0.00	\$4,786,975.07
A	4221-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$0.00	\$3,995,973.67	\$0.00	\$3,995,973.67
A	4221-1-010	Familiares de victimas	\$0.00	\$0.00	\$0.00	\$1,993,000.00	\$0.00	\$1,993,000.00
A	4221-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$0.00	\$2,936,971.63	\$0.00	\$2,936,971.63
A	4221-1-013	Subsidio AVGM	\$0.00	\$0.00	\$0.00	\$2,806,553.17	\$0.00	\$2,806,553.17
A	4300	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$133,362.54	\$0.00	\$133,362.54
A	4390	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$133,362.54	\$0.00	\$133,362.54
A	4399	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$133,362.54	\$0.00	\$133,362.54
A	4399-1	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00
A	4399-1-001	Bases de Licitaciones	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00
A	4399-3	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$95,362.54	\$0.00	\$95,362.54
A	4399-3-006	Ingresos Propios	\$0.00	\$0.00	\$0.00	\$93,440.57	\$0.00	\$93,440.57
A	4399-3-007	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$1,921.97	\$0.00	\$1,921.97
D	5000	GASTOS Y OTRAS PÉRDIDAS	\$0.00	\$0.00	\$72,833,502.08	\$0.00	\$72,833,502.08	\$0.00
D	5100	GASTOS DE FUNCIONAMIENTO	\$0.00	\$0.00	\$49,430,828.62	\$0.00	\$49,430,828.62	\$0.00
D	5110	SERVICIOS PERSONALES	\$0.00	\$0.00	\$18,120,298.04	\$0.00	\$18,120,298.04	\$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$6,530,702.21	\$0.00	\$6,530,702.21	\$0.00
D	5111-1	SUELDO BASE A PERSONAL PERMANENTE	\$0.00	\$0.00	\$6,530,702.21	\$0.00	\$6,530,702.21	\$0.00
D	5111-11301	Sueldos base al personal permanente	\$0.00	\$0.00	\$6,104,848.13	\$0.00	\$6,104,848.13	\$0.00
D	5111-11309	Zona de vida cara	\$0.00	\$0.00	\$425,854.08	\$0.00	\$425,854.08	\$0.00

D	5112	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$2,340,447.50	\$0.00	\$2,340,447.50	\$0.00
D	5112-1	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$2,340,447.50	\$0.00	\$2,340,447.50	\$0.00
D	5112-12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$2,340,447.50	\$0.00	\$2,340,447.50	\$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$7,045,984.56	\$0.00	\$7,045,984.56	\$0.00
D	5113-13201	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$991,521.72	\$0.00	\$991,521.72	\$0.00
D	5113-13202	Prima vacacional	\$0.00	\$0.00	\$481,611.23	\$0.00	\$481,611.23	\$0.00
D	5113-13401	Compensaciones	\$0.00	\$0.00	\$4,996,431.00	\$0.00	\$4,996,431.00	\$0.00
D	5113-13403	Gratificación de compensaciones	\$0.00	\$0.00	\$576,420.61	\$0.00	\$576,420.61	\$0.00
D	5114	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$1,739,149.27	\$0.00	\$1,739,149.27	\$0.00
D	5114-1	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$1,739,149.27	\$0.00	\$1,739,149.27	\$0.00
D	5114-14102	Aportaciones al Ichisal	\$0.00	\$0.00	\$231,053.77	\$0.00	\$231,053.77	\$0.00
D	5114-14301	Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$1,508,095.50	\$0.00	\$1,508,095.50	\$0.00
D	5115	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$464,014.50	\$0.00	\$464,014.50	\$0.00
D	5115-1	INDEMNIZACIONES	\$0.00	\$0.00	\$464,014.50	\$0.00	\$464,014.50	\$0.00
D	5115-15404	Bono de transporte	\$0.00	\$0.00	\$135,270.50	\$0.00	\$135,270.50	\$0.00
D	5115-15407	Despensa	\$0.00	\$0.00	\$328,744.00	\$0.00	\$328,744.00	\$0.00
D	5120	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$2,470,874.86	\$0.00	\$2,470,874.86	\$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS C	\$0.00	\$0.00	\$875,782.77	\$0.00	\$875,782.77	\$0.00
D	5121-2	MATERIAL Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$875,782.77	\$0.00	\$875,782.77	\$0.00
D	5121-21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$290,431.45	\$0.00	\$290,431.45	\$0.00
D	5121-21401	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$184,491.65	\$0.00	\$184,491.65	\$0.00
D	5121-21601	Material de limpieza	\$0.00	\$0.00	\$400,859.67	\$0.00	\$400,859.67	\$0.00
D	5122	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$538,741.96	\$0.00	\$538,741.96	\$0.00
D	5122-22101	Productos alimenticios para personas	\$0.00	\$0.00	\$536,746.96	\$0.00	\$536,746.96	\$0.00
D	5122-22301	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00
D	5125	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$151,538.71	\$0.00	\$151,538.71	\$0.00
D	5125-25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$151,538.71	\$0.00	\$151,538.71	\$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$597,304.47	\$0.00	\$597,304.47	\$0.00
D	5126-26101	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$597,304.47	\$0.00	\$597,304.47	\$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$303,504.95	\$0.00	\$303,504.95	\$0.00
D	5127-27101	Vestuario y uniformes	\$0.00	\$0.00	\$218,577.80	\$0.00	\$218,577.80	\$0.00
D	5127-27501	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$84,927.15	\$0.00	\$84,927.15	\$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00
D	5129-29401	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00
D	5129-29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00
D	5130	SERVICIOS GENERALES	\$0.00	\$0.00	\$28,839,655.72	\$0.00	\$28,839,655.72	\$0.00
D	5131	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$720,902.54	\$0.00	\$720,902.54	\$0.00
D	5131-3	AGUA	\$0.00	\$0.00	\$720,902.54	\$0.00	\$720,902.54	\$0.00
D	5131-31101	Energía eléctrica	\$0.00	\$0.00	\$337,355.00	\$0.00	\$337,355.00	\$0.00
D	5131-31201	Gas	\$0.00	\$0.00	\$217,381.79	\$0.00	\$217,381.79	\$0.00
D	5131-31301	Agua	\$0.00	\$0.00	\$52,557.06	\$0.00	\$52,557.06	\$0.00
D	5131-31401	Telefonía tradicional	\$0.00	\$0.00	\$9,588.00	\$0.00	\$9,588.00	\$0.00
D	5131-31701	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$0.00	\$54,515.52	\$0.00	\$54,515.52	\$0.00
D	5131-31801	Servicios postales y telegráficos	\$0.00	\$0.00	\$49,505.17	\$0.00	\$49,505.17	\$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$1,893,387.07	\$0.00	\$1,893,387.07	\$0.00
D	5132-3	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMON, EDU	\$0.00	\$0.00	\$1,893,387.07	\$0.00	\$1,893,387.07	\$0.00
D	5132-32201	Arrendamiento de edificios	\$0.00	\$0.00	\$1,803,350.04	\$0.00	\$1,803,350.04	\$0.00
D	5132-32301	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$90,037.03	\$0.00	\$90,037.03	\$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$22,103,444.18	\$0.00	\$22,103,444.18	\$0.00
D	5133-3	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS,	\$0.00	\$0.00	\$22,103,444.18	\$0.00	\$22,103,444.18	\$0.00
D	5133-33101	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$260,598.98	\$0.00	\$260,598.98	\$0.00
D	5133-33301	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$1,993,999.98	\$0.00	\$1,993,999.98	\$0.00
D	5133-33401	Servicios de capacitación	\$0.00	\$0.00	\$1,630,664.35	\$0.00	\$1,630,664.35	\$0.00



D	5133-33801	Servicios de vigilancia	\$0.00	\$0.00	\$35,483.82	\$0.00	\$35,483.82	\$0.00
D	5133-33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$18,182,697.05	\$0.00	\$18,182,697.05	\$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$155,575.36	\$0.00	\$155,575.36	\$0.00
D	5134-34101	Servicios financieros y bancarios	\$0.00	\$0.00	\$7,446.31	\$0.00	\$7,446.31	\$0.00
D	5134-34501	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$123,174.85	\$0.00	\$123,174.85	\$0.00
D	5134-34901	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$24,954.20	\$0.00	\$24,954.20	\$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓI	\$0.00	\$0.00	\$891,423.00	\$0.00	\$891,423.00	\$0.00
D	5135-35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$289,845.97	\$0.00	\$289,845.97	\$0.00
D	5135-35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$408,875.83	\$0.00	\$408,875.83	\$0.00
D	5135-35801	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$91,238.20	\$0.00	\$91,238.20	\$0.00
D	5135-35901	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00
D	5136	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$1,998,630.35	\$0.00	\$1,998,630.35	\$0.00
D	5136-36901	Otros servicios de información	\$0.00	\$0.00	\$1,998,630.35	\$0.00	\$1,998,630.35	\$0.00
D	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$659,122.35	\$0.00	\$659,122.35	\$0.00
D	5137-37101	Pasajes aéreos	\$0.00	\$0.00	\$74,893.00	\$0.00	\$74,893.00	\$0.00
D	5137-37201	Pasajes terrestres	\$0.00	\$0.00	\$227,294.61	\$0.00	\$227,294.61	\$0.00
D	5137-37501	Viáticos en el país	\$0.00	\$0.00	\$356,934.74	\$0.00	\$356,934.74	\$0.00
D	5138	SERVICIOS OFICIALES	\$0.00	\$0.00	\$158,767.43	\$0.00	\$158,767.43	\$0.00
D	5138-38504	REUNIONES DE TRABAJO	\$0.00	\$0.00	\$158,767.43	\$0.00	\$158,767.43	\$0.00
D	5139	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$258,403.44	\$0.00	\$258,403.44	\$0.00
D	5139-39201	Impuestos y derechos	\$0.00	\$0.00	\$28,679.40	\$0.00	\$28,679.40	\$0.00
D	5139-39901	Otros servicios generales	\$0.00	\$0.00	\$229,724.04	\$0.00	\$229,724.04	\$0.00
D	5200	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$22,073,586.76	\$0.00	\$22,073,586.76	\$0.00
D	5240	AYUDAS SOCIALES	\$0.00	\$0.00	\$22,023,354.86	\$0.00	\$22,023,354.86	\$0.00
D	5241	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$21,673,354.86	\$0.00	\$21,673,354.86	\$0.00
D	5241-44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$0.00	\$0.00	\$1,937,780.00	\$0.00	\$1,937,780.00	\$0.00
D	5241-44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	\$0.00	\$0.00	\$19,735,574.86	\$0.00	\$19,735,574.86	\$0.00
D	5243	AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
D	5243-44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
D	5250	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$50,231.90	\$0.00	\$50,231.90	\$0.00
D	5251	PENSIONES	\$0.00	\$0.00	\$50,231.90	\$0.00	\$50,231.90	\$0.00
D	5251-45101	Pensiones	\$0.00	\$0.00	\$50,231.90	\$0.00	\$50,231.90	\$0.00
D	5500	OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	\$0.00	\$0.00	\$1,329,086.70	\$0.00	\$1,329,086.70	\$0.00
D	5510	ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZA	\$0.00	\$0.00	\$1,329,086.70	\$0.00	\$1,329,086.70	\$0.00
D	5515	DEPRECIACIÓN DE BIENES MUEBLES	\$0.00	\$0.00	\$1,079,910.70	\$0.00	\$1,079,910.70	\$0.00
D	5515-51101	Depreciación de Muebles de oficina y estantería	\$0.00	\$0.00	\$251,038.99	\$0.00	\$251,038.99	\$0.00
D	5515-51501	Depreciación Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$512,386.04	\$0.00	\$512,386.04	\$0.00
D	5515-54104	Depreciacion de vehículos y equipo terrestre	\$0.00	\$0.00	\$294,232.96	\$0.00	\$294,232.96	\$0.00
D	5515-56401	Depreciacion Sistemas de aire acondicionado, calefacción y de refrigeración int	\$0.00	\$0.00	\$22,252.71	\$0.00	\$22,252.71	\$0.00
D	5517	AMORTIZACIÓN DE ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$249,176.00	\$0.00	\$249,176.00	\$0.00
D	5517-559101	Amortizacion de activos intangibles	\$0.00	\$0.00	\$249,176.00	\$0.00	\$249,176.00	\$0.00
D	8000	CUENTAS DE ORDEN PRESUPUESTARIAS	\$0.00	\$0.00	\$657,232,357.97	\$657,232,357.97	\$0.00	\$0.00
D	8100	LEY DE INGRESOS	\$0.00	\$0.00	\$230,546,523.78	\$230,546,523.78	\$0.00	\$0.00
D	8110	LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$70,081,610.48	\$0.00	\$70,081,610.48	\$0.00
D	8110-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$70,081,610.48	\$0.00	\$70,081,610.48	\$0.00
D	8110-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$70,081,610.48	\$0.00	\$70,081,610.48	\$0.00
D	8110-91-1-001	Institucionalización	\$0.00	\$0.00	\$7,892,878.14	\$0.00	\$7,892,878.14	\$0.00
D	8110-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$34,742,293.65	\$0.00	\$34,742,293.65	\$0.00
D	8110-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$1,672,523.26	\$0.00	\$1,672,523.26	\$0.00
D	8110-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$1,292,404.43	\$0.00	\$1,292,404.43	\$0.00
D	8110-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$9,998,326.00	\$0.00	\$9,998,326.00	\$0.00
D	8110-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$7,475,268.00	\$0.00	\$7,475,268.00	\$0.00
D	8110-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$4,053,417.00	\$0.00	\$4,053,417.00	\$0.00

D	8110-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$2,954,500.00	\$0.00	\$2,954,500.00	\$0.00
A	8120	LEY DE INGRESOS POR EJECUTAR	\$0.00	\$0.00	\$77,954,595.47	\$80,499,344.05	\$0.00	\$2,544,748.58
A	8120-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$133,590.86	\$133,588.93	\$0.00	-\$1.93
A	8120-79-02-1	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00
A	8120-79-02-1-001	Bases de Licitaciones	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00
A	8120-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$95,590.86	\$95,588.93	\$0.00	-\$1.93
A	8120-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$95,588.93	\$95,588.93	\$0.00	\$0.00
A	8120-79-02-3-007	Otros Ingresos	\$0.00	\$0.00	\$1.93	\$0.00	\$0.00	-\$1.93
A	8120-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$77,821,004.61	\$80,365,755.12	\$0.00	\$2,544,750.51
A	8120-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$77,821,004.61	\$80,365,755.12	\$0.00	\$2,544,750.51
A	8120-91-1-001	Institucionalización	\$0.00	\$0.00	\$8,804,390.03	\$8,949,413.44	\$0.00	\$145,023.41
A	8120-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$38,011,919.37	\$37,894,850.99	\$0.00	-\$117,068.38
A	8120-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$317,437.95	\$1,672,523.26	\$0.00	\$1,355,085.31
A	8120-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$1,764,958.88	\$1,292,404.43	\$0.00	-\$472,554.45
A	8120-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$9,537,807.58	\$10,050,078.00	\$0.00	\$512,270.42
A	8120-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$7,595,670.50	\$8,100,268.00	\$0.00	\$504,597.50
A	8120-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$4,052,295.50	\$4,053,417.00	\$0.00	\$1,121.50
A	8120-91-1-010	Familiares de victimas	\$0.00	\$0.00	\$1,993,000.00	\$1,993,000.00	\$0.00	\$0.00
A	8120-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$2,936,971.63	\$3,035,000.00	\$0.00	\$98,028.37
A	8120-91-1-013	Subsidio AVGM	\$0.00	\$0.00	\$2,806,553.17	\$3,324,800.00	\$0.00	\$518,246.83
D	8130	MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$10,417,733.57	\$5,692,084.20	\$4,725,649.37	\$0.00
D	8130-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$133,588.93	\$2,148.36	\$131,440.57	\$0.00
D	8130-79-02-1	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00
D	8130-79-02-1-001	Bases de Licitaciones	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00
D	8130-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$95,588.93	\$2,148.36	\$93,440.57	\$0.00
D	8130-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$95,588.93	\$2,148.36	\$93,440.57	\$0.00
D	8130-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$10,284,144.64	\$5,689,935.84	\$4,594,208.80	\$0.00
D	8130-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$10,284,144.64	\$5,689,935.84	\$4,594,208.80	\$0.00
D	8130-91-1-001	Institucionalización	\$0.00	\$0.00	\$1,056,535.30	\$0.00	\$1,056,535.30	\$0.00
D	8130-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$3,152,557.34	\$2,824,918.58	\$327,638.76	\$0.00
D	8130-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$51,752.00	\$0.00	\$51,752.00	\$0.00
D	8130-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$625,000.00	\$2,808,695.43	-\$2,183,695.43	\$0.00
D	8130-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$0.00	\$56,321.83	-\$56,321.83	\$0.00
D	8130-91-1-010	Familiares de victimas	\$0.00	\$0.00	\$1,993,000.00	\$0.00	\$1,993,000.00	\$0.00
D	8130-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00
D	8130-91-1-013	Subsidio AVGM	\$0.00	\$0.00	\$3,324,800.00	\$0.00	\$3,324,800.00	\$0.00
A	8140	LEY DE INGRESOS DEVENGADA	\$0.00	\$0.00	\$72,092,584.26	\$72,262,511.27	\$0.00	\$169,927.01
A	8140-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$131,442.50	\$131,442.50	\$0.00	\$0.00
A	8140-79-02-1	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00
A	8140-79-02-1-001	Bases de Licitaciones	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00
A	8140-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$93,442.50	\$93,442.50	\$0.00	\$0.00
A	8140-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$93,440.57	\$93,440.57	\$0.00	\$0.00
A	8140-79-02-3-007	Otros Ingresos	\$0.00	\$0.00	\$1.93	\$1.93	\$0.00	\$0.00
A	8140-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$71,961,141.76	\$72,131,068.77	\$0.00	\$169,927.01
A	8140-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$71,961,141.76	\$72,131,068.77	\$0.00	\$169,927.01
A	8140-91-1-001	Institucionalización	\$0.00	\$0.00	\$8,777,050.58	\$8,804,390.03	\$0.00	\$27,339.45
A	8140-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$35,074,687.23	\$35,187,000.79	\$0.00	\$112,313.56
A	8140-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$287,163.95	\$317,437.95	\$0.00	\$30,274.00
A	8140-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$1,764,958.88	\$1,764,958.88	\$0.00	\$0.00
A	8140-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$9,537,807.58	\$9,537,807.58	\$0.00	\$0.00
A	8140-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$4,786,975.07	\$4,786,975.07	\$0.00	\$0.00
A	8140-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$3,995,973.67	\$3,995,973.67	\$0.00	\$0.00
A	8140-91-1-010	Familiares de victimas	\$0.00	\$0.00	\$1,993,000.00	\$1,993,000.00	\$0.00	\$0.00

A	8140-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$2,936,971.63	\$2,936,971.63	\$0.00	\$0.00
A	8140-91-1-013	Subsidio AVGM	\$0.00	\$0.00	\$2,806,553.17	\$2,806,553.17	\$0.00	\$0.00
A	8150	LEY DE INGRESOS RECAUDADA	\$0.00	\$0.00	\$0.00	\$72,092,584.26	\$0.00	\$72,092,584.26
A	8150-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$131,442.50	\$0.00	\$131,442.50
A	8150-79-02-1	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00
A	8150-79-02-1-001	Bases de Licitaciones	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00
A	8150-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$93,442.50	\$0.00	\$93,442.50
A	8150-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$0.00	\$93,440.57	\$0.00	\$93,440.57
A	8150-79-02-3-007	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$1.93	\$0.00	\$1.93
A	8150-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$71,961,141.76	\$0.00	\$71,961,141.76
A	8150-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$71,961,141.76	\$0.00	\$71,961,141.76
A	8150-91-1-001	Institucionalización	\$0.00	\$0.00	\$0.00	\$8,777,050.58	\$0.00	\$8,777,050.58
A	8150-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$0.00	\$35,074,687.23	\$0.00	\$35,074,687.23
A	8150-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$0.00	\$287,163.95	\$0.00	\$287,163.95
A	8150-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$0.00	\$1,764,958.88	\$0.00	\$1,764,958.88
A	8150-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$0.00	\$9,537,807.58	\$0.00	\$9,537,807.58
A	8150-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$0.00	\$4,786,975.07	\$0.00	\$4,786,975.07
A	8150-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$0.00	\$3,995,973.67	\$0.00	\$3,995,973.67
A	8150-91-1-010	Familiares de victimas	\$0.00	\$0.00	\$0.00	\$1,993,000.00	\$0.00	\$1,993,000.00
A	8150-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$0.00	\$2,936,971.63	\$0.00	\$2,936,971.63
A	8150-91-1-013	Subsidio AVGM	\$0.00	\$0.00	\$0.00	\$2,806,553.17	\$0.00	\$2,806,553.17
A	8200	PRESUPUESTO DE EGRESOS	\$0.00	\$0.00	\$426,685,834.19	\$426,685,834.19	\$0.00	\$0.00
A	8210	PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$0.00	\$70,081,610.48	\$0.00	\$70,081,610.48
A	8210-110122-10201A-10201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$181,544.22	\$0.00	\$181,544.22
A	8210-110122-10201A-10201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$0.00	\$27,957.75	\$0.00	\$27,957.75
A	8210-110122-10201A-10201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,289.27	\$0.00	\$23,289.27
A	8210-110122-10201A-10201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,776.95	\$0.00	\$11,776.95
A	8210-110122-10201A-10201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$29,606.66	\$0.00	\$29,606.66
A	8210-110122-10201A-10201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$3,286.51	\$0.00	\$3,286.51
A	8210-110122-10201A-10201G-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,112.73	\$0.00	\$46,112.73
A	8210-110122-10201A-10201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$35,632.56	\$0.00	\$35,632.56
A	8210-110122-10201A-10201G-15407-1	Dispensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33
A	8210-110122-10201A-10201G-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,051.29	\$0.00	\$13,051.29
A	8210-110122-10201A-10201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$292,127.93	\$0.00	\$292,127.93
A	8210-110122-10201A-10201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$32,474.36	\$0.00	\$32,474.36
A	8210-110122-10201A-10201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$16,421.69	\$0.00	\$16,421.69
A	8210-110122-10201A-10201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$281,638.85	\$0.00	\$281,638.85
A	8210-110122-10201A-10201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$31,263.48	\$0.00	\$31,263.48
A	8210-110122-10201A-10201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$64,299.21	\$0.00	\$64,299.21
A	8210-110122-10201A-10201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$49,685.75	\$0.00	\$49,685.75
A	8210-110122-10201A-10201B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$5,182.47	\$0.00	\$5,182.47
A	8210-110122-10201A-10201B-15407-1	Dispensa G. Corriente	\$0.00	\$0.00	\$0.00	\$13,172.52	\$0.00	\$13,172.52
A	8210-110122-10201A-10201B-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$18,198.66	\$0.00	\$18,198.66
A	8210-110122-10201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$56,258.76	\$0.00	\$56,258.76
A	8210-110122-10201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$0.00	\$83,502.66	\$0.00	\$83,502.66
A	8210-110122-10201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$83,502.66	\$0.00	\$83,502.66
A	8210-110122-10201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00
A	8210-110122-10201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00	\$4,450.00
A	8210-110122-10201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$162,392.22	\$0.00	\$162,392.22
A	8210-110122-10201A-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$22,044.00	\$0.00	\$22,044.00
A	8210-110122-10201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$6,012.00
A	8210-110122-10201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$13,506.96	\$0.00	\$13,506.96
A	8210-110122-10201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$0.00	\$31,597.98	\$0.00	\$31,597.98

A	8210-110122-IC0201-I0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$0.00	\$50,100.00	\$0.00	\$50,100.00
A	8210-110122-IC0201-I0201A-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
A	8210-110122-IC0201-I0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$12,460.00	\$0.00	\$12,460.00
A	8210-110122-IC0201-I0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$0.00	\$12,525.00	\$0.00	\$12,525.00
A	8210-110122-IC0201-I0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00
A	8210-110122-IC0201-I0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$43,333.18	\$0.00	\$43,333.18
A	8210-110122-IC0201-I0201A-35201-1	Instalación, reparación y mantenimiento de mobiliario y equipo de administrac	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	8210-110122-IC0201-I0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$1,780.00
A	8210-110122-IC0201-I0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00
A	8210-110122-IC0201-I0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$67,639.86	\$0.00	\$67,639.86
A	8210-110122-IC0201-I0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$0.00	\$1,798,718.40	\$0.00	\$1,798,718.40
A	8210-110122-IC0201-I0201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$641,020.18	\$0.00	\$641,020.18
A	8210-110122-IC0201-I0201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$71,258.88	\$0.00	\$71,258.88
A	8210-110122-IC0201-I0201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$36,034.32	\$0.00	\$36,034.32
A	8210-110122-IC0201-I0201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$706,406.60	\$0.00	\$706,406.60
A	8210-110122-IC0201-I0201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$78,415.05	\$0.00	\$78,415.05
A	8210-110122-IC0201-I0201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$141,092.58	\$0.00	\$141,092.58
A	8210-110122-IC0201-I0201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$109,026.09	\$0.00	\$109,026.09
A	8210-110122-IC0201-I0201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$19,758.85	\$0.00	\$19,758.85
A	8210-110122-IC0201-I0201B-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$39,933.48	\$0.00	\$39,933.48
A	8210-110122-IC0201-I0201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$211,678.58	\$0.00	\$211,678.58
A	8210-110122-IC0201-I0201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,531.20	\$0.00	\$23,531.20
A	8210-110122-IC0201-I0201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,899.30	\$0.00	\$11,899.30
A	8210-110122-IC0201-I0201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$267,781.48	\$0.00	\$267,781.48
A	8210-110122-IC0201-I0201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$29,725.23	\$0.00	\$29,725.23
A	8210-110122-IC0201-I0201C-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,591.78	\$0.00	\$46,591.78
A	8210-110122-IC0201-I0201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.74	\$0.00	\$36,002.74
A	8210-110122-IC0201-I0201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33
A	8210-110122-IC0201-I0201C-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89
A	8210-110122-IC0201-I0201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$211,678.58	\$0.00	\$211,678.58
A	8210-110122-IC0201-I0201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,531.20	\$0.00	\$23,531.20
A	8210-110122-IC0201-I0201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,899.30	\$0.00	\$11,899.30
A	8210-110122-IC0201-I0201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$104,114.90	\$0.00	\$104,114.90
A	8210-110122-IC0201-I0201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$11,557.33	\$0.00	\$11,557.33
A	8210-110122-IC0201-I0201D-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,591.78	\$0.00	\$46,591.78
A	8210-110122-IC0201-I0201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.74	\$0.00	\$36,002.74
A	8210-110122-IC0201-I0201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33
A	8210-110122-IC0201-I0201D-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89
A	8210-110122-IC0201-I0201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$749,851.81	\$0.00	\$749,851.81
A	8210-110122-IC0201-I0201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$83,357.12	\$0.00	\$83,357.12
A	8210-110122-IC0201-I0201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$42,152.18	\$0.00	\$42,152.18
A	8210-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$452,376.71	\$0.00	\$452,376.71
A	8210-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$50,216.32	\$0.00	\$50,216.32
A	8210-110122-IC0201-I0201E-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$165,047.10	\$0.00	\$165,047.10
A	8210-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$127,536.39	\$0.00	\$127,536.39
A	8210-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$10,364.88	\$0.00	\$10,364.88
A	8210-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$26,345.03	\$0.00	\$26,345.03
A	8210-110122-IC0201-I0201E-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$46,713.36	\$0.00	\$46,713.36
A	8210-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$211,678.58	\$0.00	\$211,678.58
A	8210-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,531.20	\$0.00	\$23,531.20
A	8210-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,899.30	\$0.00	\$11,899.30
A	8210-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$134,239.58	\$0.00	\$134,239.58
A	8210-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$14,901.33	\$0.00	\$14,901.33

A	8210-110122-IC0201-I0201F-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,591.78	\$0.00	\$46,591.78
A	8210-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.74	\$0.00	\$36,002.74
A	8210-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33
A	8210-110122-IC0201-I0201F-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89
A	8210-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$30,060.00	\$0.00	\$30,060.00
A	8210-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$0.00	\$8,348.58	\$0.00	\$8,348.58
A	8210-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$8,348.64	\$0.00	\$8,348.64
A	8210-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$41,747.28	\$0.00	\$41,747.28
A	8210-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$0.00	\$9,919.80	\$0.00	\$9,919.80
A	8210-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$678,686.09	\$0.00	\$678,686.09
A	8210-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$51,187.50	\$0.00	\$51,187.50
A	8210-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
A	8210-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$647,097.20	\$0.00	\$647,097.20
A	8210-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$0.00	\$15,795.00	\$0.00	\$15,795.00
A	8210-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00
A	8210-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$0.00	\$137,222.80	\$0.00	\$137,222.80
A	8210-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$20,040.00	\$0.00	\$20,040.00
A	8210-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$16,697.34	\$0.00	\$16,697.34
A	8210-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$175,350.00	\$0.00	\$175,350.00
A	8210-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
A	8210-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00
A	8210-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00
A	8210-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00
A	8210-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00
A	8210-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$0.00	\$17,034.00	\$0.00	\$17,034.00
A	8210-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$0.00	\$22,093,603.50	\$0.00	\$22,093,603.50
A	8210-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$468,310.43	\$0.00	\$468,310.43
A	8210-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$52,059.64	\$0.00	\$52,059.64
A	8210-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$26,325.61	\$0.00	\$26,325.61
A	8210-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$398,384.98	\$0.00	\$398,384.98
A	8210-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$44,222.94	\$0.00	\$44,222.94
A	8210-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$103,078.06	\$0.00	\$103,078.06
A	8210-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$79,651.23	\$0.00	\$79,651.23
A	8210-110122-V0201A-V0201M-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$13,172.52	\$0.00	\$13,172.52
A	8210-110122-V0201A-V0201M-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$29,174.25	\$0.00	\$29,174.25
A	8210-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$1,108,740.19	\$0.00	\$1,108,740.19
A	8210-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$124,315.82	\$0.00	\$124,315.82
A	8210-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$62,864.25	\$0.00	\$62,864.25
A	8210-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$579,539.64	\$0.00	\$579,539.64
A	8210-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$64,332.08	\$0.00	\$64,332.08
A	8210-110122-V0201A-V0201N-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$246,145.35	\$0.00	\$246,145.35
A	8210-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$190,203.24	\$0.00	\$190,203.24
A	8210-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$15,547.35	\$0.00	\$15,547.35
A	8210-110122-V0201A-V0201N-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$46,103.88	\$0.00	\$46,103.88
A	8210-110122-V0201A-V0201N-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$69,666.64	\$0.00	\$69,666.64
A	8210-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$211,678.58	\$0.00	\$211,678.58
A	8210-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,531.20	\$0.00	\$23,531.20
A	8210-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,899.30	\$0.00	\$11,899.30
A	8210-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$267,781.48	\$0.00	\$267,781.48
A	8210-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$29,725.23	\$0.00	\$29,725.23
A	8210-110122-V0201A-V0201O-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,591.78	\$0.00	\$46,591.78
A	8210-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.74	\$0.00	\$36,002.74
A	8210-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33

A	8210-110122-V0201A-V02010-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89
A	8210-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$211,678.58	\$0.00	\$211,678.58
A	8210-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,531.20	\$0.00	\$23,531.20
A	8210-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,899.30	\$0.00	\$11,899.30
A	8210-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$134,239.58	\$0.00	\$134,239.58
A	8210-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$14,901.33	\$0.00	\$14,901.33
A	8210-110122-V0201A-V0201P-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,591.78	\$0.00	\$46,591.78
A	8210-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.74	\$0.00	\$36,002.74
A	8210-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33
A	8210-110122-V0201A-V0201P-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89
A	8210-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$536,431.71	\$0.00	\$536,431.71
A	8210-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$59,632.32	\$0.00	\$59,632.32
A	8210-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$30,154.98	\$0.00	\$30,154.98
A	8210-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$186,941.82	\$0.00	\$186,941.82
A	8210-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$20,751.56	\$0.00	\$20,751.56
A	8210-110122-V0201A-V0201Q-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$118,071.99	\$0.00	\$118,071.99
A	8210-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$91,237.45	\$0.00	\$91,237.45
A	8210-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$15,547.35	\$0.00	\$15,547.35
A	8210-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$26,345.03	\$0.00	\$26,345.03
A	8210-110122-V0201A-V0201Q-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$33,417.96	\$0.00	\$33,417.96
A	8210-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$8,348.64	\$0.00	\$8,348.64
A	8210-110122-V0201B-V0201K-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$0.00	\$4,172.28	\$0.00	\$4,172.28
A	8210-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$8,349.06	\$0.00	\$8,349.06
A	8210-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$20,873.64	\$0.00	\$20,873.64
A	8210-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$12,187.50	\$0.00	\$12,187.50
A	8210-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$15,030.00	\$0.00	\$15,030.00
A	8210-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$4,499.99	\$0.00	\$4,499.99
A	8210-110122-V0201B-V0201K-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$0.00	\$20,413.26	\$0.00	\$20,413.26
A	8210-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00
A	8210-110122-V0201B-V0201K-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$0.00	\$4,699.20	\$0.00	\$4,699.20
A	8210-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$10,020.00	\$0.00	\$10,020.00
A	8210-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$17,333.38	\$0.00	\$17,333.38
A	8210-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00
A	8210-110122-V0201B-V0201K-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$0.00	\$909,937.15	\$0.00	\$909,937.15
A	8210-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$181,544.22	\$0.00	\$181,544.22
A	8210-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$0.00	\$27,957.75	\$0.00	\$27,957.75
A	8210-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$23,289.27	\$0.00	\$23,289.27
A	8210-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,776.95	\$0.00	\$11,776.95
A	8210-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$15,231.46	\$0.00	\$15,231.46
A	8210-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$1,690.77	\$0.00	\$1,690.77
A	8210-110122-V0201B-V0201R-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$46,112.73	\$0.00	\$46,112.73
A	8210-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$35,632.56	\$0.00	\$35,632.56
A	8210-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,586.33	\$0.00	\$6,586.33
A	8210-110122-V0201B-V0201R-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$13,051.29	\$0.00	\$13,051.29
A	8210-110122-V0201B-V0201S-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$103,533.06	\$0.00	\$103,533.06
A	8210-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$0.00	\$308,969.75	\$0.00	\$308,969.75
A	8210-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$0.00	\$1,247,537.37	\$0.00	\$1,247,537.37
A	8210-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$257,376.08	\$0.00	\$257,376.08
A	8210-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$130,150.40	\$0.00	\$130,150.40
A	8210-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$988,103.58	\$0.00	\$988,103.58
A	8210-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$109,684.91	\$0.00	\$109,684.91
A	8210-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$509,604.61	\$0.00	\$509,604.61
A	8210-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$393,785.46	\$0.00	\$393,785.46

A	8210-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$72,554.46	\$0.00	\$72,554.46
A	8210-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$98,793.91	\$0.00	\$98,793.91
A	8210-110122-V0201B-V0201S-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$144,233.60	\$0.00	\$144,233.60
A	8210-110122-VC0101-V0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$5,500.98	\$0.00	\$5,500.98
A	8210-110122-VC0101-V0101A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$0.00	\$20,655.24	\$0.00	\$20,655.24
A	8210-110122-VC0101-V0101A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$0.00	\$592,515.27	\$0.00	\$592,515.27
A	8210-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$2,954,500.00	\$0.00	\$2,954,500.00
A	8210-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$7,475,268.00	\$0.00	\$7,475,268.00
A	8210-556122-PC0201-PO201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$9,998,326.00	\$0.00	\$9,998,326.00
A	8210-556122-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$4,053,417.00	\$0.00	\$4,053,417.00
D	8220	PRESUPUESTO DE EGRESOS POR EJERCER	\$0.00	\$0.00	\$106,509,534.31	\$103,856,545.96	\$2,652,988.35	\$0.00
D	8220-110122-I0201A-I0201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$65,472.00	\$65,472.00	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$7,274.00	\$7,274.00	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$48,715.13	\$48,715.13	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8220-110122-I0201A-I0201G-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,051.29	\$5,947.55	\$7,103.74	\$0.00
D	8220-110122-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$349,824.82	\$349,824.82	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$38,869.44	\$38,869.44	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$19,434.71	\$19,434.71	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$320,008.00	\$320,008.00	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$40,291.00	\$40,291.00	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$76,961.45	\$76,961.45	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$59,470.24	\$59,470.24	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8220-110122-IC0101-I0101B-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$18,198.66	\$414.22	\$17,784.44	\$0.00
D	8220-110122-IC0101-I0101B-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,231.90	\$50,231.90	\$0.00	\$0.00
D	8220-110122-IC0201-I0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$56,258.76	\$3,952.85	\$52,305.91	\$0.00
D	8220-110122-IC0201-I0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$83,502.66	\$7,168.80	\$76,333.86	\$0.00
D	8220-110122-IC0201-I0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$83,502.66	\$4,936.36	\$78,566.30	\$0.00
D	8220-110122-IC0201-I0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$15,600.00	\$5,456.06	\$10,143.94	\$0.00
D	8220-110122-IC0201-I0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$4,450.00	\$513.14	\$3,936.86	\$0.00
D	8220-110122-IC0201-I0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$162,392.22	\$59,761.70	\$102,630.52	\$0.00
D	8220-110122-IC0201-I0201A-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$22,044.00	\$0.00	\$22,044.00	\$0.00
D	8220-110122-IC0201-I0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$6,012.00	\$2,216.00	\$3,796.00	\$0.00
D	8220-110122-IC0201-I0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$13,506.96	\$7,543.00	\$5,963.96	\$0.00
D	8220-110122-IC0201-I0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$31,597.98	\$6,575.97	\$25,022.01	\$0.00
D	8220-110122-IC0201-I0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$50,100.00	\$6,078.98	\$44,021.02	\$0.00
D	8220-110122-IC0201-I0201A-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00
D	8220-110122-IC0201-I0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$12,460.00	\$1,276.00	\$11,184.00	\$0.00
D	8220-110122-IC0201-I0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$12,525.00	\$4,343.32	\$8,181.68	\$0.00
D	8220-110122-IC0201-I0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$2,004.00	\$562.00	\$1,442.00	\$0.00
D	8220-110122-IC0201-I0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$43,333.18	\$15,289.70	\$28,043.48	\$0.00
D	8220-110122-IC0201-I0201A-35201-1	Instalación, reparación y mantenimiento de mobiliario y equipo de administrac	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
D	8220-110122-IC0201-I0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,780.00	\$1,305.20	\$474.80	\$0.00
D	8220-110122-IC0201-I0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00
D	8220-110122-IC0201-I0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$67,639.86	\$22,277.37	\$45,362.49	\$0.00
D	8220-110122-IC0201-I0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$1,798,718.40	\$1,798,718.40	\$0.00	\$0.00

D	8220-110122-IC0201-I0201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$765,143.06	\$765,143.06	\$0.00	\$0.00
D	8220-110122-IC0201-I0201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$85,015.91	\$84,936.96	\$78.95	\$0.00
D	8220-110122-IC0201-I0201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$42,507.95	\$38,143.62	\$4,364.33	\$0.00
D	8220-110122-IC0201-I0201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$865,213.00	\$865,213.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$105,824.80	\$105,824.80	\$0.00	\$0.00
D	8220-110122-IC0201-I0201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$168,331.46	\$158,478.58	\$9,852.88	\$0.00
D	8220-110122-IC0201-I0201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$130,074.34	\$127,349.44	\$2,724.90	\$0.00
D	8220-110122-IC0201-I0201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$22,464.00	\$22,360.00	\$104.00	\$0.00
D	8220-110122-IC0201-I0201B-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$39,933.48	\$0.00	\$39,933.48	\$0.00
D	8220-110122-IC0201-I0201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$252,612.86	\$252,612.86	\$0.00	\$0.00
D	8220-110122-IC0201-I0201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,068.11	\$26,214.77	\$1,853.34	\$0.00
D	8220-110122-IC0201-I0201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,034.05	\$10,823.79	\$3,210.26	\$0.00
D	8220-110122-IC0201-I0201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$304,008.00	\$304,008.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$33,778.67	\$31,103.03	\$2,675.64	\$0.00
D	8220-110122-IC0201-I0201C-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$55,574.82	\$55,574.82	\$0.00	\$0.00
D	8220-110122-IC0201-I0201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,944.21	\$40,315.90	\$2,628.31	\$0.00
D	8220-110122-IC0201-I0201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,176.00	\$312.00	\$0.00
D	8220-110122-IC0201-I0201C-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89	\$0.00
D	8220-110122-IC0201-I0201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$252,612.86	\$247,694.51	\$4,918.35	\$0.00
D	8220-110122-IC0201-I0201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8220-110122-IC0201-I0201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8220-110122-IC0201-I0201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$16,933.33	\$16,933.00	\$0.33	\$0.00
D	8220-110122-IC0201-I0201D-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$55,574.82	\$55,574.82	\$0.00	\$0.00
D	8220-110122-IC0201-I0201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,944.21	\$42,105.83	\$838.38	\$0.00
D	8220-110122-IC0201-I0201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201D-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$0.00	\$13,186.89	\$0.00
D	8220-110122-IC0201-I0201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$895,061.66	\$877,593.27	\$17,468.39	\$0.00
D	8220-110122-IC0201-I0201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$99,461.34	\$99,461.34	\$0.00	\$0.00
D	8220-110122-IC0201-I0201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$49,730.66	\$49,730.66	\$0.00	\$0.00
D	8220-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$513,576.00	\$476,753.00	\$36,823.00	\$0.00
D	8220-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$57,064.00	\$54,845.00	\$2,219.00	\$0.00
D	8220-110122-IC0201-I0201E-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$196,913.56	\$64,401.93	\$132,511.63	\$0.00
D	8220-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$152,160.51	\$149,188.25	\$2,972.26	\$0.00
D	8220-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201E-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$46,713.36	\$0.00	\$46,713.36	\$0.00
D	8220-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$49,221.40	\$49,221.40	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8220-110122-IC0201-I0201F-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$11,353.67	\$1,833.22	\$0.00
D	8220-110122-M0101A-M0101A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$637,200.00	\$563,900.00	\$73,300.00	\$0.00
D	8220-110122-M0101B-M0101B-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$1,355,800.00	\$1,358,800.00	-\$3,000.00	\$0.00
D	8220-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$59,802.50	\$59,802.50	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$128,949.80	\$128,949.80	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$58,656.44	\$58,656.44	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$16,729.57	\$16,729.57	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00



D	8220-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$455,740.51	\$455,740.51	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$9,919.80	\$9,919.80	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$678,686.09	\$678,686.09	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$61,196.73	\$61,196.73	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$17,890.52	\$17,890.52	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$760,453.05	\$760,453.05	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$83,461.06	\$83,461.06	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$7,475.62	\$7,475.62	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$936,235.85	\$936,235.85	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$3,102.99	\$3,102.99	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$150,993.03	\$150,993.03	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$22,974.80	\$22,974.80	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$112,745.98	\$112,745.98	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$402,762.95	\$402,762.95	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$7,109.00	\$7,109.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$2,117,550.00	\$2,117,550.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$121,664.96	\$121,664.96	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$235,256.00	\$235,256.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$121,909.68	\$121,909.68	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$28,679.40	\$28,679.40	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$22,428,523.50	\$22,428,523.50	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-44501-1	Ayudas sociales a instituciones sin fines de lucro G. Corriente	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$58,592.00	\$58,576.93	\$15.07	\$0.00
D	8220-110122-V0201A-V0201A-54101-2	Vehículos y equipo terrestre G. Capital	\$0.00	\$0.00	\$356,000.00	\$356,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$438.70	\$438.70	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$31,973.00	\$31,973.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$220.40	-\$220.40	\$0.00
D	8220-110122-V0201A-V0201B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$2,311.74	-\$2,311.74	\$0.00
D	8220-110122-V0201A-V0201B-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$514.00	\$514.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$728.00	\$728.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,689.71	\$1,689.71	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,749.81	\$1,749.81	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$493.64	\$493.64	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$574.91	\$574.91	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$952.00	\$952.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$254.01	\$254.01	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$4,188.00	\$4,188.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,869.75	\$3,869.75	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00	\$0.00
D	8220-110122-V0201A-V0201C-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$18,528.00	\$18,528.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,420.00	\$1,420.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$13,617.87	\$13,617.87	\$0.00	\$0.00
D	8220-110122-V0201A-V0201C-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,134.36	-\$1,134.36	\$0.00
D	8220-110122-V0201A-V0201D-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00

D	8220-110122-V0201A-V0201D-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$218.60	\$218.60	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$637.90	\$637.90	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,830.00	\$1,830.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,888.28	\$7,888.28	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,788.00	\$7,788.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,869.24	\$1,869.24	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$123,656.94	\$123,656.94	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$20,206.66	\$20,206.66	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$32,470.11	\$32,470.11	\$0.00	\$0.00
D	8220-110122-V0201A-V0201D-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$700.10	\$700.10	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$542.00	\$542.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$9,424.00	\$9,424.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,384.22	\$7,384.22	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,720.14	\$1,720.14	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$930.07	\$930.07	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$537.68	\$537.68	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$12,480.00	\$12,480.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$13,312.01	\$13,312.01	\$0.00	\$0.00
D	8220-110122-V0201A-V0201E-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$979.99	-\$979.99	\$0.00
D	8220-110122-V0201A-V0201E-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$164.43	-\$164.43	\$0.00
D	8220-110122-V0201A-V0201F-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$9,000.90	\$9,000.90	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-31401-1	Telefonía tradicional G. Corriente	\$0.00	\$0.00	\$9,588.00	\$9,588.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$97,583.40	\$97,583.40	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$5,522.92	\$5,522.92	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,705.00	\$1,705.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201F-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$116.70	\$116.70	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,187.06	\$1,187.06	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$21,829.00	\$21,829.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,635.00	\$2,635.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,766.28	\$1,766.28	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$51,135.48	\$51,135.48	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$184.99	\$184.99	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$71.20	\$71.20	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$7,119.00	\$7,119.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,101.00	\$4,101.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201G-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$2,481.85	-\$2,481.85	\$0.00

D	8220-110122-V0201A-V0201H-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,242.58	\$1,242.58	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$113.70	\$113.70	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$764.90	\$764.90	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$18,824.00	\$18,824.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,402.00	\$3,402.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$98,475.30	\$98,475.30	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201H-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$873.00	\$873.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$177.60	\$177.60	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,778.00	\$1,778.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$14,991.95	\$14,991.95	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,551.00	\$1,551.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$69,492.15	\$69,492.15	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,206.00	\$1,206.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,672.13	\$5,672.13	\$0.00	\$0.00
D	8220-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,251.99	\$1,251.99	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96.30	\$96.30	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,367.00	\$6,367.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$1,989.44	\$1,989.44	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,464.06	\$2,464.06	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,477.92	\$3,477.92	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$84,599.16	\$84,599.16	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,216.63	\$2,216.63	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201J-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$884.88	\$884.88	\$0.00	\$0.00
D	8220-110122-V0201A-V0201L-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$597.00	\$597.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201L-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201L-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,466.00	\$2,466.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201L-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201L-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$547,961.00	\$547,961.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$61,372.24	\$61,372.24	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$27,800.13	\$27,800.13	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$493,240.00	\$493,240.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$53,671.56	\$53,671.56	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$108,917.13	\$108,917.13	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$93,153.43	\$93,153.43	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-15407-1	Dispensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201M-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$29,174.25	\$29,174.25	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$1,308,498.00	\$1,308,498.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$148,332.00	\$148,332.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$74,166.00	\$74,166.00	\$0.00	\$0.00

D	8220-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$579,539.64	\$579,539.64	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$64,332.08	\$64,332.08	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$260,113.24	\$260,113.24	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$222,444.78	\$222,444.78	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$52,416.00	\$52,416.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201N-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$69,666.64	\$69,666.64	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$304,008.00	\$304,008.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$33,778.00	\$33,778.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$49,221.40	\$49,221.40	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201O-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$13,186.89	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$49,221.40	\$49,221.40	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201P-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$13,186.89	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$627,670.00	\$627,670.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$71,153.34	\$71,153.34	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$35,576.66	\$35,576.66	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$213,640.00	\$213,640.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$26,625.00	\$26,625.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$124,762.95	\$124,762.95	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$106,704.02	\$106,704.02	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8220-110122-V0201A-V0201Q-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$33,417.96	\$8,125.55	\$25,292.41	\$0.00
D	8220-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$8,348.64	\$8,348.64	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$4,172.28	\$4,172.28	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,349.06	\$8,349.06	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,820.00	\$1,820.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$913.20	\$913.20	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$20,873.64	\$20,873.64	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$12,187.50	\$12,187.50	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$4,499.99	\$4,499.99	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$20,413.26	\$20,413.26	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$18,890.60	\$18,890.60	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$4,699.20	\$4,699.20	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$10,020.00	\$10,020.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$17,333.38	\$17,333.38	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$2,694.22	\$2,694.22	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,464.00	\$1,464.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$2,146.49	\$2,146.49	\$0.00	\$0.00

D	8220-110122-V0201B-V0201K-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,794.07	\$1,794.07	\$0.00	\$0.00
D	8220-110122-V0201B-V0201K-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$909,937.15	\$909,937.15	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$2,666.00	\$2,666.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$48,715.13	\$48,715.13	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201R-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,051.29	\$13,051.29	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$109,322.02	\$109,322.02	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$360,428.72	\$360,428.72	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$2,340,447.50	\$2,340,447.50	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$306,199.36	\$306,199.36	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$145,924.30	\$145,924.30	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$988,103.58	\$988,103.58	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$109,684.91	\$109,684.91	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$538,541.78	\$538,541.78	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$459,148.38	\$459,148.38	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$82,242.50	\$82,242.50	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$112,008.00	\$112,008.00	\$0.00	\$0.00
D	8220-110122-V0201B-V0201S-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$144,233.60	\$144,233.60	\$0.00	\$0.00
D	8220-110122-VC0101-V0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$5,500.98	\$1,098.00	\$4,402.98	\$0.00
D	8220-110122-VC0101-V0101A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$20,655.24	\$0.00	\$20,655.24	\$0.00
D	8220-110122-VC0101-V0101A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$592,515.27	\$592,515.27	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,029.02	\$8,029.02	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$77,777.02	\$77,777.02	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$8,194.28	\$8,194.28	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$42,746.00	\$42,746.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$30,656.97	\$30,656.97	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$12,986.00	\$12,986.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$3,278.04	\$3,278.04	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,212.26	\$4,212.26	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,068.00	\$1,068.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,153.99	\$1,153.99	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$4,023.39	\$4,023.39	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$64,660.00	\$64,660.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$3,373.00	\$3,373.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$26,896.30	\$26,896.30	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$116,635.68	\$116,635.68	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$4,361.60	\$4,361.60	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$10,809.98	\$10,809.98	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00
D	8220-110122-VC0202-V0202B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,452.00	\$2,452.00	\$0.00	\$0.00
D	8220-552322-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$1,310,000.00	\$1,303,999.98	\$6,000.02	\$0.00
D	8220-552322-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$1,275,000.00	\$1,270,749.93	\$4,250.07	\$0.00

D	8220-552322-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$18,000.00	\$17,996.92	\$3.08	\$0.00
D	8220-552322-FC0201-FC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$10,000.00	\$9,995.72	\$4.28	\$0.00
D	8220-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,954,500.00	\$2,954,499.96	\$0.04	\$0.00
D	8220-552322-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$43,000.00	\$22,335.48	\$20,664.52	\$0.00
D	8220-552322-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$1,285.00	\$18,715.00	\$0.00
D	8220-552322-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$19,000.00	\$4,924.42	\$14,075.58	\$0.00
D	8220-552322-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$40,000.00	\$5,684.22	\$34,315.78	\$0.00
D	8220-552322-TC0101-TC0101-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$795,000.00	\$500,000.00	\$295,000.00	\$0.00
D	8220-552322-TC0102-TC0102-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$600,000.00	\$560,000.00	\$40,000.00	\$0.00
D	8220-552322-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$64,690.40	\$64,690.32	\$0.08	\$0.00
D	8220-552322-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$47,972.57	\$47,879.41	\$93.16	\$0.00
D	8220-552322-TC0201-TC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$35,000.00	\$34,997.20	\$2.80	\$0.00
D	8220-552322-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$10,024.00	\$9,853.00	\$171.00	\$0.00
D	8220-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$7,853,268.00	\$7,853,268.00	\$0.00	\$0.00
D	8220-552322-TC0201-TC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$40,000.00	\$38,739.00	\$1,261.00	\$0.00
D	8220-552322-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$34,300.00	\$28,528.71	\$5,771.29	\$0.00
D	8220-552322-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$89,000.00	\$62,229.03	\$26,770.97	\$0.00
D	8220-552322-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$28,930.40	\$28,930.40	\$0.00	\$0.00
D	8220-552322-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$205,379.20	\$69,852.00	\$135,527.20	\$0.00
D	8220-556022-AC0201-A0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$1,126,200.00	\$961,044.08	\$165,155.92	\$0.00
D	8220-556022-AC0201-A0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8220-556022-AC0201-A0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$60,000.00	\$59,995.20	\$4.80	\$0.00
D	8220-556022-AC0201-A0201B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,037,000.00	\$1,683,920.29	\$353,079.71	\$0.00
D	8220-556022-AC0201-A0201B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8220-556022-AC0201-A0201B-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$80,000.00	\$79,993.60	\$6.40	\$0.00
D	8220-556022-P0101A-P0101A-21501-1	Material impreso e información digital G. Corriente	\$0.00	\$0.00	\$0.07	\$0.00	\$0.07	\$0.00
D	8220-556022-P0101A-P0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00
D	8220-556022-P0101B-P0101B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00	\$0.00
D	8220-556022-P0102B-P0102B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$55,000.00	\$54,863.00	\$137.00	\$0.00
D	8220-556022-P0201C-P0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$86,563.37	\$86,563.19	\$0.18	\$0.00
D	8220-556022-P0201C-P0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$50,000.00	\$49,998.90	\$1.10	\$0.00
D	8220-556022-P0201C-P0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$24,000.00	\$20,000.00	\$4,000.00	\$0.00
D	8220-556022-P0201C-P0201C-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
D	8220-556022-P0201C-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$7,618,000.00	\$7,159,632.62	\$458,367.38	\$0.00
D	8220-556022-P0201C-P0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$106,636.00	\$106,564.88	\$71.12	\$0.00
D	8220-556022-P0201C-P0201C-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$155,010.00	\$155,010.00	\$0.00	\$0.00
D	8220-556022-P0201C-P0201C-39901-1	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$377,874.01	\$377,790.41	\$83.60	\$0.00
D	8220-556022-P0201G-P0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$4,857.00	\$143.00	\$0.00
D	8220-556022-P0201G-P0201G-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$452,000.00	\$452,000.00	\$0.00	\$0.00
D	8220-556022-P0201G-P0201G-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$14,000.00	\$10,000.00	\$4,000.00	\$0.00
D	8220-556022-P0201G-P0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$20,503.90	\$17,811.59	\$2,692.31	\$0.00
D	8220-556022-P0201G-P0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$54,000.00	\$53,731.19	\$268.81	\$0.00
D	8220-556022-P0202C-P0202C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$54,000.00	\$53,994.10	\$5.90	\$0.00
D	8220-556022-P0202C-P0202C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$133,500.00	\$133,494.80	\$5.20	\$0.00
D	8220-556022-P0202C-P0202C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$18,390.00	\$18,324.01	\$65.99	\$0.00
D	8220-556022-P0202C-P0202C-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$60,000.00	\$59,853.18	\$146.82	\$0.00
D	8220-556022-P0202C-P0202C-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$40,000.00	\$39,976.09	\$23.91	\$0.00
D	8220-556022-P0202C-P0202C-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$7,200.00	\$2,942.00	\$4,258.00	\$0.00
D	8220-556022-P0202C-P0202C-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$14,000.00	\$13,999.99	\$0.01	\$0.00
D	8220-556022-P0202C-P0202C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$817,000.00	\$779,000.00	\$38,000.00	\$0.00
D	8220-556022-P0205A-P0205A-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$40,000.01	\$40,000.00	\$0.01	\$0.00
D	8220-556022-SC0202-SC0202-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$62,000.00	\$61,763.05	\$236.95	\$0.00
D	8220-556022-SC0202-SC0202-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$168,061.09	\$168,061.09	\$0.00	\$0.00

D	8220-556022-SC0202-SC0202-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$244,386.33	\$244,046.72	\$339.61	\$0.00
D	8220-556022-SC0202-SC0202-22301-1	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$105,000.00	\$104,998.07	\$1.93	\$0.00
D	8220-556022-SC0202-SC0202-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$19,937.36	\$62.64	\$0.00
D	8220-556022-SC0202-SC0202-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$159,000.00	\$158,724.62	\$275.38	\$0.00
D	8220-556022-SC0202-SC0202-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$56,859.00	\$56,859.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$90,000.00	\$89,980.61	\$19.39	\$0.00
D	8220-556022-SC0202-SC0202-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$16,361.00	\$16,361.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,449,417.00	\$2,449,416.94	\$0.06	\$0.00
D	8220-556022-SC0202-SC0202-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$26,820.00	\$26,720.04	\$99.96	\$0.00
D	8220-556022-SC0202-SC0202-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8220-556022-SC0202-SC0202-51201-2	Muebles, excepto de oficina y estantería G. Capital	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
D	8220-556022-SC0204-SC0204-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$217,120.00	\$217,120.00	\$0.00	\$0.00
D	8220-556022-SC0204-SC0204-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$140,000.00	\$139,914.42	\$85.58	\$0.00
D	8220-556122-PC0201-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$9,998,326.00	\$9,998,326.00	\$0.00	\$0.00
D	8220-556122-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$4,053,417.00	\$4,053,417.00	\$0.00	\$0.00
A	8230	MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$31,702,274.46	\$36,427,923.83	\$0.00	\$4,725,649.37
A	8230-110122-I0201A-I0201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$30,875.78	\$0.00	\$30,875.78
A	8230-110122-I0201A-I0201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$0.00	\$4,754.93	\$0.00	\$4,754.93
A	8230-110122-I0201A-I0201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,499.05	\$0.00	\$4,499.05
A	8230-110122-I0201A-I0201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,117.21	\$0.00	\$2,117.21
A	8230-110122-I0201A-I0201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$35,865.34	\$0.00	\$35,865.34
A	8230-110122-I0201A-I0201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$3,987.49	\$0.00	\$3,987.49
A	8230-110122-I0201A-I0201G-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$48,715.13	\$2,602.40	\$0.00	-\$46,112.73
A	8230-110122-I0201A-I0201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,039.98	\$0.00	\$6,039.98
A	8230-110122-I0201A-I0201G-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-I0201A-I0201G-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$5,947.55	\$0.00	\$0.00	-\$5,947.55
A	8230-110122-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$8,514.32	\$57,696.89	\$0.00	\$49,182.57
A	8230-110122-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$12,903.73	\$6,395.08	\$0.00	-\$6,508.65
A	8230-110122-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$3,292.55	\$3,013.02	\$0.00	-\$279.53
A	8230-110122-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$38,369.15	\$0.00	\$38,369.15
A	8230-110122-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$9,027.52	\$0.00	\$9,027.52
A	8230-110122-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$32,452.61	\$12,662.24	\$0.00	-\$19,790.37
A	8230-110122-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$1,447.34	\$9,784.49	\$0.00	\$8,337.15
A	8230-110122-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$709.53	\$0.00	\$709.53
A	8230-110122-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$1,803.48	\$0.00	\$1,803.48
A	8230-110122-IC0101-I0101B-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$414.22	\$0.00	\$0.00	-\$414.22
A	8230-110122-IC0101-I0101B-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$50,231.90	\$0.00	\$50,231.90
A	8230-110122-IC0201-I0201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$16,028.66	\$124,122.88	\$0.00	\$108,094.22
A	8230-110122-IC0201-I0201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$13,757.03	\$0.00	\$13,757.03
A	8230-110122-IC0201-I0201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$6,473.63	\$0.00	\$6,473.63
A	8230-110122-IC0201-I0201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$158,806.40	\$0.00	\$158,806.40
A	8230-110122-IC0201-I0201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$27,409.75	\$0.00	\$27,409.75
A	8230-110122-IC0201-I0201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$63,929.14	\$27,238.88	\$0.00	-\$36,690.26
A	8230-110122-IC0201-I0201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$21,048.25	\$0.00	\$21,048.25
A	8230-110122-IC0201-I0201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$2,705.15	\$0.00	\$2,705.15
A	8230-110122-IC0201-I0201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$15,460.86	\$40,934.28	\$0.00	\$25,473.42
A	8230-110122-IC0201-I0201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,536.91	\$0.00	\$4,536.91

A	8230-110122-IC0201-I0201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,134.75	\$0.00	\$2,134.75
A	8230-110122-IC0201-I0201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$15,667.00	\$36,226.52	\$0.00	\$20,559.52
A	8230-110122-IC0201-I0201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$4,053.44	\$0.00	\$4,053.44
A	8230-110122-IC0201-I0201C-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$55,574.82	\$8,983.04	\$0.00	-\$46,591.78
A	8230-110122-IC0201-I0201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,941.47	\$0.00	\$6,941.47
A	8230-110122-IC0201-I0201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-IC0201-I0201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$13.51	\$40,934.28	\$0.00	\$40,920.77
A	8230-110122-IC0201-I0201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,546.14	\$0.00	\$4,546.14
A	8230-110122-IC0201-I0201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,139.36	\$0.00	\$2,139.36
A	8230-110122-IC0201-I0201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$48,285.10	\$0.00	\$48,285.10
A	8230-110122-IC0201-I0201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00
A	8230-110122-IC0201-I0201D-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$55,574.82	\$8,983.04	\$0.00	-\$46,591.78
A	8230-110122-IC0201-I0201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,941.47	\$0.00	\$6,941.47
A	8230-110122-IC0201-I0201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-IC0201-I0201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$15.04	\$145,209.85	\$0.00	\$145,194.81
A	8230-110122-IC0201-I0201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$16,104.22	\$0.00	\$16,104.22
A	8230-110122-IC0201-I0201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$7,578.48	\$0.00	\$7,578.48
A	8230-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$61,199.29	\$0.00	\$61,199.29
A	8230-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$6,847.68	\$0.00	\$6,847.68
A	8230-110122-IC0201-I0201E-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$64,401.93	\$31,866.46	\$0.00	-\$32,535.47
A	8230-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$24,624.12	\$0.00	\$24,624.12
A	8230-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$1,419.12	\$0.00	\$1,419.12
A	8230-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$3,606.97	\$0.00	\$3,606.97
A	8230-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.42	\$0.00	\$36,002.42
A	8230-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,546.14	\$0.00	\$4,546.14
A	8230-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,139.36	\$0.00	\$2,139.36
A	8230-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$22,160.42	\$0.00	\$22,160.42
A	8230-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$4,698.67	\$0.00	\$4,698.67
A	8230-110122-IC0201-I0201F-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$49,221.40	\$2,629.62	\$0.00	-\$46,591.78
A	8230-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,103.09	\$0.00	\$6,103.09
A	8230-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-IC0201-I0201F-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$11,353.67	\$0.00	\$0.00	-\$11,353.67
A	8230-110122-M0101A-M0101A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$0.00	\$637,200.00	\$0.00	\$637,200.00
A	8230-110122-M0101B-M0101B-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,355,800.00	\$0.00	\$1,355,800.00
A	8230-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$13,013.34	\$29,742.50	\$0.00	\$16,729.16
A	8230-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$0.00	\$120,601.22	\$0.00	\$120,601.22
A	8230-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$50,307.80	\$0.00	\$50,307.80
A	8230-110122-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$16,729.57	\$0.00	\$16,729.57
A	8230-110122-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00
A	8230-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$413,993.23	\$0.00	\$413,993.23
A	8230-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$8,701.80	\$0.00	\$0.00	-\$8,701.80
A	8230-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$539,276.09	\$0.00	\$0.00	-\$539,276.09
A	8230-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$10,009.23	\$0.00	\$10,009.23
A	8230-110122-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$3,503.00	\$0.00	\$3,503.00
A	8230-110122-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$17,890.52	\$0.00	\$17,890.52
A	8230-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$29,642.16	\$0.00	\$0.00	-\$29,642.16
A	8230-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$113,355.85	\$0.00	\$113,355.85
A	8230-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$0.00	\$67,666.06	\$0.00	\$67,666.06
A	8230-110122-V0201A-V0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00
A	8230-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$5,945.62	\$0.00	\$5,945.62
A	8230-110122-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,148.36	\$936,235.85	\$0.00	\$934,087.49
A	8230-110122-V0201A-V0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$0.00	\$3,102.99	\$0.00	\$3,102.99
A	8230-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$27,818.18	\$13,770.23	\$0.00	-\$14,047.95



A	8230-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$2,934.80	\$0.00	\$2,934.80
A	8230-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$96,048.64	\$0.00	\$96,048.64
A	8230-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$227,412.95	\$0.00	\$227,412.95
A	8230-110122-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
A	8230-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$4,409.00	\$0.00	\$4,409.00
A	8230-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$375,422.35	\$2,091,150.00	\$0.00	\$1,715,727.65
A	8230-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$45,907.00	\$0.00	\$0.00	-\$45,907.00
A	8230-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$17,664.96	\$0.00	\$17,664.96
A	8230-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$63,551.79	\$131,256.00	\$0.00	\$67,704.21
A	8230-110122-V0201A-V0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$121,909.68	\$0.00	\$121,909.68
A	8230-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$0.00	\$11,645.40	\$0.00	\$11,645.40
A	8230-110122-V0201A-V0201A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00
A	8230-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$5,994,119.46	\$334,920.00	\$0.00	-\$5,659,199.46
A	8230-110122-V0201A-V0201A-44501-1	Ayudas sociales a instituciones sin fines de lucro G. Corriente	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
A	8230-110122-V0201A-V0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$172.01	\$58,592.00	\$0.00	\$58,419.99
A	8230-110122-V0201A-V0201A-54101-2	Vehículos y equipo terrestre G. Capital	\$0.00	\$0.00	\$30,000.00	\$356,000.00	\$0.00	\$326,000.00
A	8230-110122-V0201A-V0201B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$438.70	\$0.00	\$438.70
A	8230-110122-V0201A-V0201B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
A	8230-110122-V0201A-V0201B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$31,973.00	\$0.00	\$31,973.00
A	8230-110122-V0201A-V0201B-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00
A	8230-110122-V0201A-V0201B-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$728.00
A	8230-110122-V0201A-V0201B-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
A	8230-110122-V0201A-V0201B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,689.71	\$0.00	\$1,689.71
A	8230-110122-V0201A-V0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$1,749.81	\$0.00	\$1,749.81
A	8230-110122-V0201A-V0201C-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$0.00	\$493.64	\$0.00	\$493.64
A	8230-110122-V0201A-V0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$574.91	\$0.00	\$574.91
A	8230-110122-V0201A-V0201C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$952.00	\$0.00	\$952.00
A	8230-110122-V0201A-V0201C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$254.01	\$0.00	\$254.01
A	8230-110122-V0201A-V0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-110122-V0201A-V0201C-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00
A	8230-110122-V0201A-V0201C-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$3,869.75	\$0.00	\$3,869.75
A	8230-110122-V0201A-V0201C-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$18,528.00	\$0.00	\$18,528.00
A	8230-110122-V0201A-V0201C-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$1,420.00	\$0.00	\$1,420.00
A	8230-110122-V0201A-V0201C-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$13,617.87	\$0.00	\$13,617.87
A	8230-110122-V0201A-V0201D-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$206.00
A	8230-110122-V0201A-V0201D-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$218.60	\$0.00	\$218.60
A	8230-110122-V0201A-V0201D-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$637.90	\$0.00	\$637.90
A	8230-110122-V0201A-V0201D-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
A	8230-110122-V0201A-V0201D-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00
A	8230-110122-V0201A-V0201D-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00
A	8230-110122-V0201A-V0201D-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$1,830.00	\$0.00	\$1,830.00
A	8230-110122-V0201A-V0201D-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$7,888.28	\$0.00	\$7,888.28
A	8230-110122-V0201A-V0201D-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$1,893.00	\$0.00	\$1,893.00
A	8230-110122-V0201A-V0201D-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$7,788.00	\$0.00	\$7,788.00
A	8230-110122-V0201A-V0201D-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,869.24	\$0.00	\$1,869.24
A	8230-110122-V0201A-V0201D-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$123,656.94	\$0.00	\$123,656.94
A	8230-110122-V0201A-V0201D-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$928.00
A	8230-110122-V0201A-V0201D-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$290.00
A	8230-110122-V0201A-V0201D-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8230-110122-V0201A-V0201D-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$9,720.00
A	8230-110122-V0201A-V0201D-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$20,206.66	\$0.00	\$20,206.66
A	8230-110122-V0201A-V0201D-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$32,470.11	\$0.00	\$32,470.11
A	8230-110122-V0201A-V0201D-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$700.10	\$0.00	\$700.10

A	8230-110122-V0201A-V0201E-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$542.00	\$0.00	\$542.00
A	8230-110122-V0201A-V0201E-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A	8230-110122-V0201A-V0201E-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$9,424.00	\$0.00	\$9,424.00
A	8230-110122-V0201A-V0201E-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$7,384.22	\$0.00	\$7,384.22
A	8230-110122-V0201A-V0201E-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,720.14	\$0.00	\$1,720.14
A	8230-110122-V0201A-V0201E-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$860.00
A	8230-110122-V0201A-V0201E-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$930.07	\$0.00	\$930.07
A	8230-110122-V0201A-V0201E-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$537.68	\$0.00	\$537.68
A	8230-110122-V0201A-V0201E-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00
A	8230-110122-V0201A-V0201E-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$13,312.01	\$0.00	\$13,312.01
A	8230-110122-V0201A-V0201F-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$9,000.90	\$0.00	\$9,000.90
A	8230-110122-V0201A-V0201F-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$5,546.00	\$0.00	\$5,546.00
A	8230-110122-V0201A-V0201F-31401-1	Telefonía tradicional G. Corriente	\$0.00	\$0.00	\$0.00	\$9,588.00	\$0.00	\$9,588.00
A	8230-110122-V0201A-V0201F-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,624.00	\$0.00	\$1,624.00
A	8230-110122-V0201A-V0201F-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$97,583.40	\$0.00	\$97,583.40
A	8230-110122-V0201A-V0201F-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$5,522.92	\$0.00	\$5,522.92
A	8230-110122-V0201A-V0201F-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$1,705.00	\$0.00	\$1,705.00
A	8230-110122-V0201A-V0201F-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$9,720.00
A	8230-110122-V0201A-V0201F-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
A	8230-110122-V0201A-V0201G-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$116.70	\$0.00	\$116.70
A	8230-110122-V0201A-V0201G-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$192.00	\$0.00	\$192.00
A	8230-110122-V0201A-V0201G-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$1,187.06	\$0.00	\$1,187.06
A	8230-110122-V0201A-V0201G-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
A	8230-110122-V0201A-V0201G-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$21,829.00	\$0.00	\$21,829.00
A	8230-110122-V0201A-V0201G-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$2,635.00	\$0.00	\$2,635.00
A	8230-110122-V0201A-V0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,766.28	\$0.00	\$1,766.28
A	8230-110122-V0201A-V0201G-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$51,135.48	\$0.00	\$51,135.48
A	8230-110122-V0201A-V0201G-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$184.99	\$0.00	\$184.99
A	8230-110122-V0201A-V0201G-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$71.20	\$0.00	\$71.20
A	8230-110122-V0201A-V0201G-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00
A	8230-110122-V0201A-V0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$7,119.00	\$0.00	\$7,119.00
A	8230-110122-V0201A-V0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$4,101.00	\$0.00	\$4,101.00
A	8230-110122-V0201A-V0201H-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$1,242.58	\$0.00	\$1,242.58
A	8230-110122-V0201A-V0201H-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$113.70	\$0.00	\$113.70
A	8230-110122-V0201A-V0201H-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00
A	8230-110122-V0201A-V0201H-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$764.90	\$0.00	\$764.90
A	8230-110122-V0201A-V0201H-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$18,824.00	\$0.00	\$18,824.00
A	8230-110122-V0201A-V0201H-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00
A	8230-110122-V0201A-V0201H-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00
A	8230-110122-V0201A-V0201H-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$98,475.30	\$0.00	\$98,475.30
A	8230-110122-V0201A-V0201H-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
A	8230-110122-V0201A-V0201H-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
A	8230-110122-V0201A-V0201H-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$268.00	\$0.00	\$268.00
A	8230-110122-V0201A-V0201H-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$1,065.00	\$0.00	\$1,065.00
A	8230-110122-V0201A-V0201H-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$873.00	\$0.00	\$873.00
A	8230-110122-V0201A-V0201I-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$177.60	\$0.00	\$177.60
A	8230-110122-V0201A-V0201I-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00
A	8230-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
A	8230-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$1,778.00	\$0.00	\$1,778.00
A	8230-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$14,991.95	\$0.00	\$14,991.95
A	8230-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$1,551.00	\$0.00	\$1,551.00
A	8230-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00
A	8230-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$69,492.15	\$0.00	\$69,492.15

A	8230-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00
A	8230-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00
A	8230-110122-V0201A-V0201I-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$6,135.00	\$0.00	\$6,135.00
A	8230-110122-V0201A-V0201I-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$5,672.13	\$0.00	\$5,672.13
A	8230-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,251.99	\$0.00	\$1,251.99
A	8230-110122-V0201A-V0201I-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$96.30	\$0.00	\$96.30
A	8230-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
A	8230-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$6,367.00	\$0.00	\$6,367.00
A	8230-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$1,989.44	\$0.00	\$1,989.44
A	8230-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$2,464.06	\$0.00	\$2,464.06
A	8230-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$3,477.92	\$0.00	\$3,477.92
A	8230-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$84,599.16	\$0.00	\$84,599.16
A	8230-110122-V0201A-V0201I-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$2,216.63	\$0.00	\$2,216.63
A	8230-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
A	8230-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$884.88	\$0.00	\$884.88
A	8230-110122-V0201A-V0201I-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$597.00	\$0.00	\$597.00
A	8230-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00
A	8230-110122-V0201A-V0201I-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$2,466.00	\$0.00	\$2,466.00
A	8230-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00
A	8230-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00
A	8230-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$79,650.57	\$0.00	\$79,650.57
A	8230-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$9,312.60	\$0.00	\$9,312.60
A	8230-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$639.05	\$1,474.52	\$0.00	\$835.47
A	8230-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$94,855.02	\$0.00	\$94,855.02
A	8230-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$9,448.62	\$0.00	\$9,448.62
A	8230-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$84,944.90	\$5,839.07	\$0.00	-\$79,105.83
A	8230-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$13,502.20	\$0.00	\$13,502.20
A	8230-110122-V0201A-V0201M-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$1,803.48	\$0.00	\$1,803.48
A	8230-110122-V0201A-V0201M-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$29,174.25	\$0.00	\$0.00	-\$29,174.25
A	8230-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$199,757.81	\$0.00	\$199,757.81
A	8230-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$24,016.18	\$0.00	\$24,016.18
A	8230-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$11,301.75	\$0.00	\$11,301.75
A	8230-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$19,055.64	\$0.00	\$0.00	-\$19,055.64
A	8230-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$2,058.08	\$0.00	\$0.00	-\$2,058.08
A	8230-110122-V0201A-V0201N-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$260,113.24	\$13,967.89	\$0.00	-\$246,145.35
A	8230-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$32,241.54	\$0.00	\$32,241.54
A	8230-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$2,128.65	\$0.00	\$2,128.65
A	8230-110122-V0201A-V0201N-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$6,312.12	\$0.00	\$6,312.12
A	8230-110122-V0201A-V0201N-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$69,666.64	\$0.00	\$0.00	-\$69,666.64
A	8230-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.42	\$0.00	\$36,002.42
A	8230-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,546.14	\$0.00	\$4,546.14
A	8230-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,139.36	\$0.00	\$2,139.36
A	8230-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$36,226.52	\$0.00	\$36,226.52
A	8230-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$4,052.77	\$0.00	\$4,052.77
A	8230-110122-V0201A-V0201O-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$49,221.40	\$2,629.62	\$0.00	-\$46,591.78
A	8230-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,103.09	\$0.00	\$6,103.09
A	8230-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-V0201A-V0201O-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$0.00	\$0.00	-\$13,186.89
A	8230-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$36,002.42	\$0.00	\$36,002.42
A	8230-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,546.14	\$0.00	\$4,546.14
A	8230-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,139.36	\$0.00	\$2,139.36
A	8230-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$22,160.42	\$0.00	\$22,160.42
A	8230-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$4,698.67	\$0.00	\$4,698.67

A	8230-110122-V0201A-V0201P-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$49,221.40	\$2,629.62	\$0.00	-\$46,591.78
A	8230-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,103.09	\$0.00	\$6,103.09
A	8230-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-V0201A-V0201P-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,186.89	\$0.00	\$0.00	-\$13,186.89
A	8230-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$91,238.29	\$0.00	\$91,238.29
A	8230-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$11,521.02	\$0.00	\$11,521.02
A	8230-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$5,421.68	\$0.00	\$5,421.68
A	8230-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$26,698.18	\$0.00	\$26,698.18
A	8230-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$5,873.44	\$0.00	\$5,873.44
A	8230-110122-V0201A-V0201Q-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$124,762.95	\$6,690.96	\$0.00	-\$118,071.99
A	8230-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$15,466.57	\$0.00	\$15,466.57
A	8230-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$2,128.65	\$0.00	\$2,128.65
A	8230-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$3,606.97	\$0.00	\$3,606.97
A	8230-110122-V0201A-V0201Q-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$8,125.55	\$0.00	\$0.00	-\$8,125.55
A	8230-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,941.14	\$0.00	\$0.00	-\$7,941.14
A	8230-110122-V0201B-V0201K-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$4,172.28	\$0.00	\$0.00	-\$4,172.28
A	8230-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,232.90	\$0.00	\$0.00	-\$8,232.90
A	8230-110122-V0201B-V0201K-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00
A	8230-110122-V0201B-V0201K-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$913.20	\$0.00	\$913.20
A	8230-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$11,573.64	\$0.00	\$0.00	-\$11,573.64
A	8230-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$9,187.50	\$0.00	\$0.00	-\$9,187.50
A	8230-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$978.00
A	8230-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$4,399.99	\$0.00	\$0.00	-\$4,399.99
A	8230-110122-V0201B-V0201K-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$20,413.26	\$0.00	\$0.00	-\$20,413.26
A	8230-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$17,360.60	\$0.00	\$17,360.60
A	8230-110122-V0201B-V0201K-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$4,699.20	\$0.00	\$0.00	-\$4,699.20
A	8230-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$9,973.00	\$0.00	\$0.00	-\$9,973.00
A	8230-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$16,628.38	\$0.00	\$0.00	-\$16,628.38
A	8230-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$12,930.00	\$0.00	\$0.00	-\$12,930.00
A	8230-110122-V0201B-V0201K-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$2,694.22	\$0.00	\$2,694.22
A	8230-110122-V0201B-V0201K-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$1,464.00	\$0.00	\$1,464.00
A	8230-110122-V0201B-V0201K-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$2,146.49	\$0.00	\$2,146.49
A	8230-110122-V0201B-V0201K-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,794.07	\$0.00	\$1,794.07
A	8230-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$30,875.78	\$0.00	\$30,875.78
A	8230-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$0.00	\$4,754.93	\$0.00	\$4,754.93
A	8230-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$4,499.05	\$0.00	\$4,499.05
A	8230-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$2,117.21	\$0.00	\$2,117.21
A	8230-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$7,768.54	\$0.00	\$7,768.54
A	8230-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$975.23	\$0.00	\$975.23
A	8230-110122-V0201B-V0201R-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$48,715.13	\$2,602.40	\$0.00	-\$46,112.73
A	8230-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$6,039.98	\$0.00	\$6,039.98
A	8230-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$901.67	\$0.00	\$901.67
A	8230-110122-V0201B-V0201R-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$13,051.29	\$0.00	\$0.00	-\$13,051.29
A	8230-110122-V0201B-V0201S-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$109,322.02	\$5,788.96	\$0.00	-\$103,533.06
A	8230-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$0.00	\$51,458.97	\$0.00	\$51,458.97
A	8230-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$0.00	\$1,092,910.13	\$0.00	\$1,092,910.13
A	8230-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$48,823.28	\$0.00	\$48,823.28
A	8230-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$15,773.90	\$0.00	\$15,773.90
A	8230-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$67,031.58	\$0.00	\$0.00	-\$67,031.58
A	8230-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$7,749.69	\$0.00	\$0.00	-\$7,749.69
A	8230-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$470,518.52	\$28,937.17	\$0.00	-\$441,581.35
A	8230-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$65,362.92	\$0.00	\$65,362.92
A	8230-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$9,688.04	\$0.00	\$9,688.04

A	8230-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$13,214.09	\$0.00	\$13,214.09
A	8230-110122-V0201B-V0201S-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$144,233.60	\$0.00	\$0.00	-\$144,233.60
A	8230-110122-VC0202-V0202A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$8,029.02	\$0.00	\$8,029.02
A	8230-110122-VC0202-V0202A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$77,777.02	\$0.00	\$77,777.02
A	8230-110122-VC0202-V0202A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$8,194.28	\$0.00	\$8,194.28
A	8230-110122-VC0202-V0202A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00
A	8230-110122-VC0202-V0202A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$42,746.00	\$0.00	\$42,746.00
A	8230-110122-VC0202-V0202A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$30,656.97	\$0.00	\$30,656.97
A	8230-110122-VC0202-V0202A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$12,986.00	\$0.00	\$12,986.00
A	8230-110122-VC0202-V0202A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$200,659.44	\$0.00	\$200,659.44
A	8230-110122-VC0202-V0202A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00
A	8230-110122-VC0202-V0202A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$3,278.04	\$0.00	\$3,278.04
A	8230-110122-VC0202-V0202A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$4,212.26	\$0.00	\$4,212.26
A	8230-110122-VC0202-V0202A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$1,068.00
A	8230-110122-VC0202-V0202A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,153.99	\$0.00	\$1,153.99
A	8230-110122-VC0202-V0202B-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$4,023.39	\$0.00	\$4,023.39
A	8230-110122-VC0202-V0202B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$64,660.00	\$0.00	\$64,660.00
A	8230-110122-VC0202-V0202B-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$5,192.00	\$0.00	\$5,192.00
A	8230-110122-VC0202-V0202B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
A	8230-110122-VC0202-V0202B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$3,373.00	\$0.00	\$3,373.00
A	8230-110122-VC0202-V0202B-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$26,896.30	\$0.00	\$26,896.30
A	8230-110122-VC0202-V0202B-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$116,635.68	\$0.00	\$116,635.68
A	8230-110122-VC0202-V0202B-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$4,361.60	\$0.00	\$4,361.60
A	8230-110122-VC0202-V0202B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$10,809.98	\$0.00	\$10,809.98
A	8230-110122-VC0202-V0202B-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$754.00
A	8230-110122-VC0202-V0202B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$2,452.00	\$0.00	\$2,452.00
A	8230-552322-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$0.00	\$1,310,000.00	\$0.00	\$1,310,000.00
A	8230-552322-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$0.00	\$1,275,000.00	\$0.00	\$1,275,000.00
A	8230-552322-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
A	8230-552322-FC0201-FC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8230-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,654,500.00	\$0.00	\$0.00	-\$2,654,500.00
A	8230-552322-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
A	8230-552322-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
A	8230-552322-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00
A	8230-552322-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
A	8230-552322-TC0101-TC0101-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$0.00	\$795,000.00	\$0.00	\$795,000.00
A	8230-552322-TC0102-TC0102-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$300,000.00
A	8230-552322-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$64,690.40	\$0.00	\$64,690.40
A	8230-552322-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$0.00	\$47,972.57	\$0.00	\$47,972.57
A	8230-552322-TC0201-TC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00
A	8230-552322-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$10,024.00	\$0.00	\$10,024.00
A	8230-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$4,188,768.00	\$378,000.00	\$0.00	-\$3,810,768.00
A	8230-552322-TC0201-TC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$23,224.00	\$40,000.00	\$0.00	\$16,776.00
A	8230-552322-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$34,300.00
A	8230-552322-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00
A	8230-552322-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$0.00	\$28,930.40	\$0.00	\$28,930.40
A	8230-552322-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$0.00	\$205,379.20	\$0.00	\$205,379.20
A	8230-556022-AC0201-A0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$1,126,200.00	\$0.00	\$1,126,200.00
A	8230-556022-AC0201-A0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00
A	8230-556022-AC0201-A0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
A	8230-556022-AC0201-A0201B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$2,037,000.00	\$0.00	\$2,037,000.00
A	8230-556022-AC0201-A0201B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00
A	8230-556022-AC0201-A0201B-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00

A	8230-556022-P0101A-P0101A-21501-1	Material impreso e información digital G. Corriente	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.07
A	8230-556022-P0101A-P0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01
A	8230-556022-P0101B-P0101B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$76,000.00	\$596,000.00	\$0.00	\$520,000.00
A	8230-556022-P0102B-P0102B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00
A	8230-556022-P0201C-P0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$86,563.37	\$0.00	\$86,563.37
A	8230-556022-P0201C-P0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
A	8230-556022-P0201C-P0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
A	8230-556022-P0201C-P0201C-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
A	8230-556022-P0201C-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$664,533.00	\$7,618,000.00	\$0.00	\$6,953,467.00
A	8230-556022-P0201C-P0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$106,636.00	\$0.00	\$106,636.00
A	8230-556022-P0201C-P0201C-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$155,010.00	\$0.00	\$155,010.00
A	8230-556022-P0201C-P0201C-39901-1	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$148,066.37	\$377,874.01	\$0.00	\$229,807.64
A	8230-556022-P0201G-P0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-556022-P0201G-P0201G-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$452,000.00	\$0.00	\$452,000.00
A	8230-556022-P0201G-P0201G-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$10,000.00	\$14,000.00	\$0.00	\$4,000.00
A	8230-556022-P0201G-P0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$20,503.90	\$0.00	\$20,503.90
A	8230-556022-P0201G-P0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00
A	8230-556022-P0202C-P0202C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00
A	8230-556022-P0202C-P0202C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$133,500.00	\$0.00	\$133,500.00
A	8230-556022-P0202C-P0202C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$18,390.00	\$0.00	\$18,390.00
A	8230-556022-P0202C-P0202C-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
A	8230-556022-P0202C-P0202C-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
A	8230-556022-P0202C-P0202C-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00
A	8230-556022-P0202C-P0202C-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
A	8230-556022-P0202C-P0202C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$817,000.00	\$0.00	\$817,000.00
A	8230-556022-P0205A-P0205A-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$0.00	\$40,000.01	\$0.00	\$40,000.01
A	8230-556022-SC0202-SC0202-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$305.32	\$62,000.00	\$0.00	\$61,694.68
A	8230-556022-SC0202-SC0202-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$168,061.09	\$0.00	\$168,061.09
A	8230-556022-SC0202-SC0202-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$244,386.33	\$0.00	\$244,386.33
A	8230-556022-SC0202-SC0202-22301-1	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,995.00
A	8230-556022-SC0202-SC0202-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00
A	8230-556022-SC0202-SC0202-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
A	8230-556022-SC0202-SC0202-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$159,000.00
A	8230-556022-SC0202-SC0202-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$48.94	\$45,000.00	\$0.00	\$44,951.06
A	8230-556022-SC0202-SC0202-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$56,859.00	\$0.00	\$56,859.00
A	8230-556022-SC0202-SC0202-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$49,603.60	\$90,000.00	\$0.00	\$40,396.40
A	8230-556022-SC0202-SC0202-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$16,361.00	\$0.00	\$16,361.00
A	8230-556022-SC0202-SC0202-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$135,340.56	\$336,000.00	\$0.00	\$200,659.44
A	8230-556022-SC0202-SC0202-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
A	8230-556022-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$56,321.83	\$2,449,417.00	\$0.00	\$2,393,095.17
A	8230-556022-SC0202-SC0202-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$26,820.00	\$0.00	\$26,820.00
A	8230-556022-SC0202-SC0202-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$93,000.00
A	8230-556022-SC0202-SC0202-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
A	8230-556022-SC0202-SC0202-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$8,984.00	\$10,000.00	\$0.00	\$1,016.00
A	8230-556022-SC0202-SC0202-51201-2	Muebles, excepto de oficina y estantería G. Capital	\$0.00	\$0.00	\$0.00	\$26,680.00	\$0.00	\$26,680.00
A	8230-556022-SC0204-SC0204-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$0.00	\$217,120.00	\$0.00	\$217,120.00
A	8230-556022-SC0204-SC0204-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$40,000.00	\$140,000.00	\$0.00	\$100,000.00
A	8230-556122-PC0201-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$9,998,326.00	\$0.00	\$0.00	-\$9,998,326.00
A	8230-556122-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$4,053,417.00	\$0.00	\$0.00	-\$4,053,417.00
D	8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	\$0.00	\$0.00	\$72,154,271.50	\$72,154,271.50	\$0.00	\$0.00
D	8240-110122-I0201A-I0201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8240-110122-I0201A-I0201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8240-110122-I0201A-I0201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00

D	8240-110122-10201A-10201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8240-110122-10201A-10201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$65,472.00	\$65,472.00	\$0.00	\$0.00
D	8240-110122-10201A-10201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$7,274.00	\$7,274.00	\$0.00	\$0.00
D	8240-110122-10201A-10201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8240-110122-10201A-10201G-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110122-10201A-10101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,310.50	\$341,310.50	\$0.00	\$0.00
D	8240-110122-10201A-10101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$25,965.71	\$25,965.71	\$0.00	\$0.00
D	8240-110122-10201A-10101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$16,142.16	\$16,142.16	\$0.00	\$0.00
D	8240-110122-10201A-10101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$320,008.00	\$320,008.00	\$0.00	\$0.00
D	8240-110122-10201A-10101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$40,291.00	\$40,291.00	\$0.00	\$0.00
D	8240-110122-10201A-10101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$44,508.84	\$44,508.84	\$0.00	\$0.00
D	8240-110122-10201A-10101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$58,022.90	\$58,022.90	\$0.00	\$0.00
D	8240-110122-10201A-10101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8240-110122-10201A-10101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8240-110122-10201A-10101B-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,231.90	\$50,231.90	\$0.00	\$0.00
D	8240-110122-10201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$3,952.85	\$3,952.85	\$0.00	\$0.00
D	8240-110122-10201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$7,168.80	\$7,168.80	\$0.00	\$0.00
D	8240-110122-10201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$4,936.36	\$4,936.36	\$0.00	\$0.00
D	8240-110122-10201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$5,456.06	\$5,456.06	\$0.00	\$0.00
D	8240-110122-10201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$513.14	\$513.14	\$0.00	\$0.00
D	8240-110122-10201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$59,761.70	\$59,761.70	\$0.00	\$0.00
D	8240-110122-10201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,216.00	\$2,216.00	\$0.00	\$0.00
D	8240-110122-10201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,543.00	\$7,543.00	\$0.00	\$0.00
D	8240-110122-10201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$6,575.97	\$6,575.97	\$0.00	\$0.00
D	8240-110122-10201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$6,078.98	\$6,078.98	\$0.00	\$0.00
D	8240-110122-10201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
D	8240-110122-10201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$4,343.32	\$4,343.32	\$0.00	\$0.00
D	8240-110122-10201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$562.00	\$562.00	\$0.00	\$0.00
D	8240-110122-10201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$15,289.70	\$15,289.70	\$0.00	\$0.00
D	8240-110122-10201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,305.20	\$1,305.20	\$0.00	\$0.00
D	8240-110122-10201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$22,277.37	\$22,277.37	\$0.00	\$0.00
D	8240-110122-10201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$1,798,718.40	\$1,798,718.40	\$0.00	\$0.00
D	8240-110122-10201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$749,114.40	\$749,114.40	\$0.00	\$0.00
D	8240-110122-10201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$84,936.96	\$84,936.96	\$0.00	\$0.00
D	8240-110122-10201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$38,143.62	\$38,143.62	\$0.00	\$0.00
D	8240-110122-10201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$865,213.00	\$865,213.00	\$0.00	\$0.00
D	8240-110122-10201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$105,824.80	\$105,824.80	\$0.00	\$0.00
D	8240-110122-10201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$94,549.44	\$94,549.44	\$0.00	\$0.00
D	8240-110122-10201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$127,349.44	\$127,349.44	\$0.00	\$0.00
D	8240-110122-10201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$22,360.00	\$22,360.00	\$0.00	\$0.00
D	8240-110122-10201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$237,152.00	\$237,152.00	\$0.00	\$0.00
D	8240-110122-10201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$26,214.77	\$26,214.77	\$0.00	\$0.00
D	8240-110122-10201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$10,823.79	\$10,823.79	\$0.00	\$0.00
D	8240-110122-10201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$288,341.00	\$288,341.00	\$0.00	\$0.00
D	8240-110122-10201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$31,103.03	\$31,103.03	\$0.00	\$0.00
D	8240-110122-10201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$40,315.90	\$40,315.90	\$0.00	\$0.00
D	8240-110122-10201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,176.00	\$7,176.00	\$0.00	\$0.00
D	8240-110122-10201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8240-110122-10201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8240-110122-10201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8240-110122-10201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8240-110122-10201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8240-110122-10201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00

D	8240-110122-IC0201-I0201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$877,578.23	\$877,578.23	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$99,461.34	\$99,461.34	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$49,730.66	\$49,730.66	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$476,753.00	\$476,753.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$54,845.00	\$54,845.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$149,188.25	\$149,188.25	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8240-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110122-M0101A-M0101A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$563,900.00	\$563,900.00	\$0.00	\$0.00
D	8240-110122-M0101B-M0101B-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$1,358,800.00	\$1,358,800.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$46,789.16	\$46,789.16	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$128,949.80	\$128,949.80	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$58,656.44	\$58,656.44	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$16,729.57	\$16,729.57	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$455,740.51	\$455,740.51	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$139,410.00	\$139,410.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$61,196.73	\$61,196.73	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$17,890.52	\$17,890.52	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$15,357.84	\$15,357.84	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$760,453.05	\$760,453.05	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$83,461.06	\$83,461.06	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$7,475.62	\$7,475.62	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$934,087.49	\$934,087.49	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$3,102.99	\$3,102.99	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$123,174.85	\$123,174.85	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$22,974.80	\$22,974.80	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$112,745.98	\$112,745.98	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$402,762.95	\$402,762.95	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$7,109.00	\$7,109.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,742,127.65	\$1,742,127.65	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$58,093.00	\$58,093.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$121,664.96	\$121,664.96	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$171,704.21	\$171,704.21	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$121,909.68	\$121,909.68	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$28,679.40	\$28,679.40	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$16,434,404.04	\$16,434,404.04	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-44501-1	Ayudas sociales a instituciones sin fines de lucro G. Corriente	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$58,404.92	\$58,404.92	\$0.00	\$0.00
D	8240-110122-V0201A-V0201A-54101-2	Vehículos y equipo terrestre G. Capital	\$0.00	\$0.00	\$326,000.00	\$326,000.00	\$0.00	\$0.00



D	8240-110122-V0201A-V0201B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$438.70	\$438.70	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$31,973.00	\$31,973.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$220.40	\$220.40	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,311.74	\$2,311.74	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$514.00	\$514.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$728.00	\$728.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,689.71	\$1,689.71	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,749.81	\$1,749.81	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$493.64	\$493.64	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$574.91	\$574.91	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$952.00	\$952.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$254.01	\$254.01	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$4,188.00	\$4,188.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,869.75	\$3,869.75	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$18,528.00	\$18,528.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,420.00	\$1,420.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$13,617.87	\$13,617.87	\$0.00	\$0.00
D	8240-110122-V0201A-V0201C-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,134.36	\$1,134.36	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$218.60	\$218.60	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$637.90	\$637.90	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,830.00	\$1,830.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,888.28	\$7,888.28	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,788.00	\$7,788.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,869.24	\$1,869.24	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$123,656.94	\$123,656.94	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$20,206.66	\$20,206.66	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$32,470.11	\$32,470.11	\$0.00	\$0.00
D	8240-110122-V0201A-V0201D-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$700.10	\$700.10	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$542.00	\$542.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$9,424.00	\$9,424.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,384.22	\$7,384.22	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,720.14	\$1,720.14	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$930.07	\$930.07	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$537.68	\$537.68	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$12,480.00	\$12,480.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$13,312.01	\$13,312.01	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$979.99	\$979.99	\$0.00	\$0.00
D	8240-110122-V0201A-V0201E-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$164.43	\$164.43	\$0.00	\$0.00

D	8240-110122-V0201A-V0201F-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$9,000.90	\$9,000.90	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-31401-1	Telefonía tradicional G. Corriente	\$0.00	\$0.00	\$9,588.00	\$9,588.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$97,583.40	\$97,583.40	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$5,522.92	\$5,522.92	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,705.00	\$1,705.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201F-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$116.70	\$116.70	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,187.06	\$1,187.06	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$21,829.00	\$21,829.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,635.00	\$2,635.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,766.28	\$1,766.28	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$51,135.48	\$51,135.48	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$184.99	\$184.99	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$71.20	\$71.20	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$7,119.00	\$7,119.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,101.00	\$4,101.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201G-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,481.85	\$2,481.85	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,242.58	\$1,242.58	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$113.70	\$113.70	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$764.90	\$764.90	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$18,824.00	\$18,824.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,402.00	\$3,402.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$98,475.30	\$98,475.30	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201H-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$873.00	\$873.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$177.60	\$177.60	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,778.00	\$1,778.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$14,991.95	\$14,991.95	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,551.00	\$1,551.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$69,492.15	\$69,492.15	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,206.00	\$1,206.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,672.13	\$5,672.13	\$0.00	\$0.00
D	8240-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,251.99	\$1,251.99	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96.30	\$96.30	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,367.00	\$6,367.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$1,989.44	\$1,989.44	\$0.00	\$0.00

D	8240-110122-V0201A-V0201J-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,464.06	\$2,464.06	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,477.92	\$3,477.92	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$84,599.16	\$84,599.16	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,216.63	\$2,216.63	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201J-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$884.88	\$884.88	\$0.00	\$0.00
D	8240-110122-V0201A-V0201L-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$597.00	\$597.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201L-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201L-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,466.00	\$2,466.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201L-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201L-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$547,961.00	\$547,961.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$61,372.24	\$61,372.24	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$27,161.08	\$27,161.08	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$493,240.00	\$493,240.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$53,671.56	\$53,671.56	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$23,972.23	\$23,972.23	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$93,153.43	\$93,153.43	\$0.00	\$0.00
D	8240-110122-V0201A-V0201M-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$1,308,498.00	\$1,308,498.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$148,332.00	\$148,332.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$74,166.00	\$74,166.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$560,484.00	\$560,484.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$62,274.00	\$62,274.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$222,444.78	\$222,444.78	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201N-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$52,416.00	\$52,416.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$304,008.00	\$304,008.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$33,778.00	\$33,778.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8240-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8240-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$627,670.00	\$627,670.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$71,153.34	\$71,153.34	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$35,576.66	\$35,576.66	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$213,640.00	\$213,640.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$26,625.00	\$26,625.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$106,704.02	\$106,704.02	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8240-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$407.50	\$407.50	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$116.16	\$116.16	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,820.00	\$1,820.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$913.20	\$913.20	\$0.00	\$0.00

D	8240-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$18,890.60	\$18,890.60	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$47.00	\$47.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$705.00	\$705.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$2,694.22	\$2,694.22	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,464.00	\$1,464.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$2,146.49	\$2,146.49	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,794.07	\$1,794.07	\$0.00	\$0.00
D	8240-110122-V0201B-V0201K-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$909,937.15	\$909,937.15	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$2,666.00	\$2,666.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8240-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$360,428.72	\$360,428.72	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$2,340,447.50	\$2,340,447.50	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$306,199.36	\$306,199.36	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$145,924.30	\$145,924.30	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$921,072.00	\$921,072.00	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$101,935.22	\$101,935.22	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$68,023.26	\$68,023.26	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$459,148.38	\$459,148.38	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$82,242.50	\$82,242.50	\$0.00	\$0.00
D	8240-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$112,008.00	\$112,008.00	\$0.00	\$0.00
D	8240-110122-VC0101-V0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
D	8240-110122-VC0101-V0101A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$592,515.27	\$592,515.27	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,029.02	\$8,029.02	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$77,777.02	\$77,777.02	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$8,194.28	\$8,194.28	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$42,746.00	\$42,746.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$30,656.97	\$30,656.97	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$12,986.00	\$12,986.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$3,278.04	\$3,278.04	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,212.26	\$4,212.26	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,068.00	\$1,068.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,153.99	\$1,153.99	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$4,023.39	\$4,023.39	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$64,660.00	\$64,660.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$3,373.00	\$3,373.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$26,896.30	\$26,896.30	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$116,635.68	\$116,635.68	\$0.00	\$0.00

D	8240-110122-VC0202-V0202B-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$4,361.60	\$4,361.60	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$10,809.98	\$10,809.98	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00
D	8240-110122-VC0202-V0202B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,452.00	\$2,452.00	\$0.00	\$0.00
D	8240-552322-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$1,303,999.98	\$1,303,999.98	\$0.00	\$0.00
D	8240-552322-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$1,270,749.93	\$1,270,749.93	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$17,996.92	\$17,996.92	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$9,995.72	\$9,995.72	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$299,999.96	\$299,999.96	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$22,335.48	\$22,335.48	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$1,285.00	\$1,285.00	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,924.42	\$4,924.42	\$0.00	\$0.00
D	8240-552322-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,684.22	\$5,684.22	\$0.00	\$0.00
D	8240-552322-TC0101-TC0101-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8240-552322-TC0102-TC0102-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$64,690.32	\$64,690.32	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$47,879.41	\$47,879.41	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$34,997.20	\$34,997.20	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,853.00	\$9,853.00	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$3,664,500.00	\$3,664,500.00	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$15,515.00	\$15,515.00	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$28,528.71	\$28,528.71	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$62,229.03	\$62,229.03	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$28,930.40	\$28,930.40	\$0.00	\$0.00
D	8240-552322-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$69,852.00	\$69,852.00	\$0.00	\$0.00
D	8240-556022-AC0201-A0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$961,044.08	\$961,044.08	\$0.00	\$0.00
D	8240-556022-AC0201-A0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8240-556022-AC0201-A0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$59,995.20	\$59,995.20	\$0.00	\$0.00
D	8240-556022-AC0201-A0201B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$1,683,920.29	\$1,683,920.29	\$0.00	\$0.00
D	8240-556022-AC0201-A0201B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8240-556022-AC0201-A0201B-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$79,993.60	\$79,993.60	\$0.00	\$0.00
D	8240-556022-P0101B-P0101B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$0.00
D	8240-556022-P0102B-P0102B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$54,863.00	\$54,863.00	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$86,563.19	\$86,563.19	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$49,998.90	\$49,998.90	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$6,495,099.62	\$6,495,099.62	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$106,564.88	\$106,564.88	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$155,010.00	\$155,010.00	\$0.00	\$0.00
D	8240-556022-P0201C-P0201C-39901-1	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$229,724.04	\$229,724.04	\$0.00	\$0.00
D	8240-556022-P0201G-P0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$4,857.00	\$4,857.00	\$0.00	\$0.00
D	8240-556022-P0201G-P0201G-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$452,000.00	\$452,000.00	\$0.00	\$0.00
D	8240-556022-P0201G-P0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,811.59	\$17,811.59	\$0.00	\$0.00
D	8240-556022-P0201G-P0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$53,731.19	\$53,731.19	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$53,994.10	\$53,994.10	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$133,494.80	\$133,494.80	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$18,324.01	\$18,324.01	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$59,853.18	\$59,853.18	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$39,976.09	\$39,976.09	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$2,942.00	\$2,942.00	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$13,999.99	\$13,999.99	\$0.00	\$0.00
D	8240-556022-P0202C-P0202C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$779,000.00	\$779,000.00	\$0.00	\$0.00

D	8240-556022-P0205A-P0205A-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$61,457.73	\$61,457.73	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$168,061.09	\$168,061.09	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$244,046.72	\$244,046.72	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-22301-1	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$104,998.07	\$104,998.07	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$19,937.36	\$19,937.36	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$158,724.62	\$158,724.62	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$44,951.06	\$44,951.06	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$56,859.00	\$56,859.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$40,377.01	\$40,377.01	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$16,361.00	\$16,361.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,393,095.11	\$2,393,095.11	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$26,720.04	\$26,720.04	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,016.00	\$1,016.00	\$0.00	\$0.00
D	8240-556022-SC0202-SC0202-51201-2	Muebles, excepto de oficina y estantería G. Capital	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
D	8240-556022-SC0204-SC0204-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$217,120.00	\$217,120.00	\$0.00	\$0.00
D	8240-556022-SC0204-SC0204-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$99,914.42	\$99,914.42	\$0.00	\$0.00
D	8250	PRESUPUESTO DE EGRESOS DEVENGADO	\$0.00	\$0.00	\$72,154,271.50	\$72,082,741.21	\$71,530.29	\$0.00
D	8250-110122-I0201A-I0201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$65,472.00	\$65,472.00	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$7,274.00	\$7,274.00	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8250-110122-I0201A-I0201G-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,310.50	\$341,310.50	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$25,965.71	\$25,965.71	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$16,142.16	\$16,142.16	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$320,008.00	\$320,008.00	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$40,291.00	\$40,291.00	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$44,508.84	\$0.00	\$44,508.84	\$0.00
D	8250-110122-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$58,022.90	\$58,022.90	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8250-110122-IC0101-I0101B-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,231.90	\$50,231.90	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$3,952.85	\$3,952.85	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$7,168.80	\$7,168.80	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$4,936.36	\$4,936.36	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$5,456.06	\$5,456.06	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$513.14	\$513.14	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$59,761.70	\$59,761.70	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,216.00	\$2,216.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,543.00	\$7,543.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$6,575.97	\$6,575.97	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$6,078.98	\$6,078.98	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$4,343.32	\$4,343.32	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$562.00	\$562.00	\$0.00	\$0.00

D	8250-110122-IC0201-I0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$15,289.70	\$15,289.70	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,305.20	\$1,305.20	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$22,277.37	\$22,277.37	\$0.00	\$0.00
D	8250-110122-IC0201-I0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$1,798,718.40	\$1,798,718.40	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$749,114.40	\$749,114.40	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$84,936.96	\$84,936.96	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$38,143.62	\$38,143.62	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$865,213.00	\$865,213.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$105,824.80	\$105,824.80	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$94,549.44	\$93,392.22	\$1,157.22	\$0.00
D	8250-110122-IC0201-I0201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$127,349.44	\$127,349.44	\$0.00	\$0.00
D	8250-110122-IC0201-I0201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$22,360.00	\$22,360.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$237,152.00	\$237,152.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$26,214.77	\$26,214.77	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$10,823.79	\$10,823.79	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$288,341.00	\$288,341.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$31,103.03	\$31,103.03	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$40,315.90	\$40,315.90	\$0.00	\$0.00
D	8250-110122-IC0201-I0201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,176.00	\$7,176.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8250-110122-IC0201-I0201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$877,578.23	\$877,578.23	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$99,461.34	\$99,461.34	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$49,730.66	\$49,730.66	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$476,753.00	\$476,753.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$54,845.00	\$54,845.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$149,188.25	\$149,188.25	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8250-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110122-M0101A-M0101A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$563,900.00	\$563,900.00	\$0.00	\$0.00
D	8250-110122-M0101B-M0101B-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$1,358,800.00	\$1,358,800.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$46,789.16	\$46,789.16	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$128,949.80	\$128,949.80	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$58,656.44	\$58,656.44	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$16,729.57	\$16,729.57	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$455,740.51	\$455,740.51	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$139,410.00	\$139,410.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$61,196.73	\$61,196.73	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00	\$0.00

D	8250-110122-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$17,890.52	\$17,890.52	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$15,357.84	\$15,357.84	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$760,453.05	\$760,453.05	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$83,461.06	\$83,461.06	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$7,475.62	\$7,475.62	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$934,087.49	\$934,087.49	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$3,102.99	\$3,102.99	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$123,174.85	\$123,174.85	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$22,974.80	\$22,974.80	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$112,745.98	\$112,745.98	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$402,762.95	\$402,762.95	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$7,109.00	\$7,109.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,742,127.65	\$1,742,127.65	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$58,093.00	\$58,093.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$121,664.96	\$121,664.96	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$171,704.21	\$171,704.21	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$121,909.68	\$121,909.68	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$28,679.40	\$28,679.40	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$16,434,404.04	\$16,431,492.04	\$2,912.00	\$0.00
D	8250-110122-V0201A-V0201A-44501-1	Ayudas sociales a instituciones sin fines de lucro G. Corriente	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$58,404.92	\$58,404.92	\$0.00	\$0.00
D	8250-110122-V0201A-V0201A-54101-2	Vehículos y equipo terrestre G. Capital	\$0.00	\$0.00	\$326,000.00	\$326,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$438.70	\$438.70	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$31,973.00	\$31,973.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$220.40	\$220.40	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,311.74	\$2,311.74	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$514.00	\$514.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$728.00	\$728.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,689.71	\$1,689.71	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,749.81	\$1,749.81	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$493.64	\$493.64	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$574.91	\$574.91	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$952.00	\$952.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$254.01	\$254.01	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$4,188.00	\$4,188.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,869.75	\$3,869.75	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$18,528.00	\$18,528.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,420.00	\$1,420.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$13,617.87	\$13,617.87	\$0.00	\$0.00
D	8250-110122-V0201A-V0201C-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,134.36	\$1,134.36	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$218.60	\$218.60	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$637.90	\$637.90	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00



D	8250-110122-V0201A-V0201D-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,830.00	\$1,830.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,888.28	\$7,888.28	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,788.00	\$7,788.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,869.24	\$1,869.24	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$123,656.94	\$123,656.94	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$20,206.66	\$20,206.66	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$32,470.11	\$32,470.11	\$0.00	\$0.00
D	8250-110122-V0201A-V0201D-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$700.10	\$700.10	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$542.00	\$542.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$9,424.00	\$9,424.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,384.22	\$7,384.22	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,720.14	\$1,720.14	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$930.07	\$930.07	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$537.68	\$537.68	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$12,480.00	\$12,480.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$13,312.01	\$13,312.01	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$979.99	\$979.99	\$0.00	\$0.00
D	8250-110122-V0201A-V0201E-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$164.43	\$164.43	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$9,000.90	\$9,000.90	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-31401-1	Telefonía tradicional G. Corriente	\$0.00	\$0.00	\$9,588.00	\$9,588.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$97,583.40	\$97,583.40	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$5,522.92	\$5,522.92	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,705.00	\$1,705.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201F-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$116.70	\$116.70	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,187.06	\$1,187.06	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$21,829.00	\$21,829.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,635.00	\$2,635.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,766.28	\$1,766.28	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$51,135.48	\$51,135.48	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$184.99	\$184.99	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$71.20	\$71.20	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$7,119.00	\$7,119.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,101.00	\$4,101.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201G-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,481.85	\$2,481.85	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,242.58	\$1,242.58	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$113.70	\$113.70	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$764.90	\$764.90	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$18,824.00	\$18,824.00	\$0.00	\$0.00

D	8250-110122-V0201A-V0201H-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,402.00	\$3,402.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$98,475.30	\$98,475.30	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201H-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$873.00	\$873.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$177.60	\$177.60	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,778.00	\$1,778.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$14,991.95	\$14,991.95	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,551.00	\$1,551.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$69,492.15	\$69,492.15	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,206.00	\$1,206.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,672.13	\$5,672.13	\$0.00	\$0.00
D	8250-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,251.99	\$1,251.99	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96.30	\$96.30	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,367.00	\$6,367.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$1,989.44	\$1,989.44	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,464.06	\$2,464.06	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,477.92	\$3,477.92	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$84,599.16	\$84,599.16	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,216.63	\$2,216.63	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201J-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$884.88	\$884.88	\$0.00	\$0.00
D	8250-110122-V0201A-V0201L-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$597.00	\$597.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201L-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201L-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,466.00	\$2,466.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201L-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201L-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$547,961.00	\$547,961.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$61,372.24	\$61,372.24	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$27,161.08	\$27,161.08	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$493,240.00	\$493,240.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$53,671.56	\$53,671.56	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$23,972.23	\$1,020.00	\$22,952.23	\$0.00
D	8250-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$93,153.43	\$93,153.43	\$0.00	\$0.00
D	8250-110122-V0201A-V0201M-15407-1	Dispensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$1,308,498.00	\$1,308,498.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$148,332.00	\$148,332.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$74,166.00	\$74,166.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$560,484.00	\$560,484.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$62,274.00	\$62,274.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$222,444.78	\$222,444.78	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201N-15407-1	Dispensa G. Corriente	\$0.00	\$0.00	\$52,416.00	\$52,416.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00

D	8250-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8250-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8250-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$304,008.00	\$304,008.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$33,778.00	\$33,778.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8250-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8250-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$627,670.00	\$627,670.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$71,153.34	\$71,153.34	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$35,576.66	\$35,576.66	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$213,640.00	\$213,640.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$26,625.00	\$26,625.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$106,704.02	\$106,704.02	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8250-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$407.50	\$407.50	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$116.16	\$116.16	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,820.00	\$1,820.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$913.20	\$913.20	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$18,890.60	\$18,890.60	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$47.00	\$47.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$705.00	\$705.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$2,694.22	\$2,694.22	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,464.00	\$1,464.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$2,146.49	\$2,146.49	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,794.07	\$1,794.07	\$0.00	\$0.00
D	8250-110122-V0201B-V0201K-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$909,937.15	\$909,937.15	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$2,666.00	\$2,666.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8250-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$360,428.72	\$360,428.72	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$2,340,447.50	\$2,340,447.50	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$306,199.36	\$306,199.36	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$145,924.30	\$145,924.30	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$921,072.00	\$921,072.00	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$101,935.22	\$101,935.22	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$68,023.26	\$68,023.26	\$0.00	\$0.00

D	8250-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$459,148.38	\$459,148.38	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$82,242.50	\$82,242.50	\$0.00	\$0.00
D	8250-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$112,008.00	\$112,008.00	\$0.00	\$0.00
D	8250-110122-VC0101-V0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
D	8250-110122-VC0101-V0101A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$592,515.27	\$592,515.27	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,029.02	\$8,029.02	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$77,777.02	\$77,777.02	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$8,194.28	\$8,194.28	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$42,746.00	\$42,746.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$30,656.97	\$30,656.97	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$12,986.00	\$12,986.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$3,278.04	\$3,278.04	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,212.26	\$4,212.26	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,068.00	\$1,068.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,153.99	\$1,153.99	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$4,023.39	\$4,023.39	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$64,660.00	\$64,660.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$3,373.00	\$3,373.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$26,896.30	\$26,896.30	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$116,635.68	\$116,635.68	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$4,361.60	\$4,361.60	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$10,809.98	\$10,809.98	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00
D	8250-110122-VC0202-V0202B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,452.00	\$2,452.00	\$0.00	\$0.00
D	8250-552322-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$1,303,999.98	\$1,303,999.98	\$0.00	\$0.00
D	8250-552322-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$1,270,749.93	\$1,270,749.93	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$17,996.92	\$17,996.92	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$9,995.72	\$9,995.72	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$299,999.96	\$299,999.96	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$22,335.48	\$22,335.48	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$1,285.00	\$1,285.00	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,924.42	\$4,924.42	\$0.00	\$0.00
D	8250-552322-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,684.22	\$5,684.22	\$0.00	\$0.00
D	8250-552322-TC0101-TC0101-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8250-552322-TC0102-TC0102-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$64,690.32	\$64,690.32	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$47,879.41	\$47,879.41	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$34,997.20	\$34,997.20	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,853.00	\$9,853.00	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$3,664,500.00	\$3,664,500.00	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$15,515.00	\$15,515.00	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$28,528.71	\$28,528.71	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$62,229.03	\$62,229.03	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$28,930.40	\$28,930.40	\$0.00	\$0.00
D	8250-552322-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$69,852.00	\$69,852.00	\$0.00	\$0.00
D	8250-556022-AC0201-A0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$961,044.08	\$961,044.08	\$0.00	\$0.00
D	8250-556022-AC0201-A0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8250-556022-AC0201-A0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$59,995.20	\$59,995.20	\$0.00	\$0.00

D	8250-556022-AC0201-A0201B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$1,683,920.29	\$1,683,920.29	\$0.00	\$0.00
D	8250-556022-AC0201-A0201B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8250-556022-AC0201-A0201B-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$79,993.60	\$79,993.60	\$0.00	\$0.00
D	8250-556022-P0101B-P0101B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$0.00
D	8250-556022-P0102B-P0102B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$54,863.00	\$54,863.00	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$86,563.19	\$86,563.19	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$49,998.90	\$49,998.90	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$6,495,099.62	\$6,495,099.62	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$106,564.88	\$106,564.88	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$155,010.00	\$155,010.00	\$0.00	\$0.00
D	8250-556022-P0201C-P0201C-39901-1	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$229,724.04	\$229,724.04	\$0.00	\$0.00
D	8250-556022-P0201G-P0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$4,857.00	\$4,857.00	\$0.00	\$0.00
D	8250-556022-P0201G-P0201G-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$452,000.00	\$452,000.00	\$0.00	\$0.00
D	8250-556022-P0201G-P0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,811.59	\$17,811.59	\$0.00	\$0.00
D	8250-556022-P0201G-P0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$53,731.19	\$53,731.19	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$53,994.10	\$53,994.10	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$133,494.80	\$133,494.80	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$18,324.01	\$18,324.01	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$59,853.18	\$59,853.18	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$39,976.09	\$39,976.09	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$2,942.00	\$2,942.00	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$13,999.99	\$13,999.99	\$0.00	\$0.00
D	8250-556022-P0202C-P0202C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$779,000.00	\$779,000.00	\$0.00	\$0.00
D	8250-556022-P0205A-P0205A-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$61,457.73	\$61,457.73	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$168,061.09	\$168,061.09	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$244,046.72	\$244,046.72	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-22301-1	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$104,998.07	\$104,998.07	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$19,937.36	\$19,937.36	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$158,724.62	\$158,724.62	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$44,951.06	\$44,951.06	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$56,859.00	\$56,859.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$40,377.01	\$40,377.01	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$16,361.00	\$16,361.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,393,095.11	\$2,393,095.11	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$26,720.04	\$26,720.04	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,016.00	\$1,016.00	\$0.00	\$0.00
D	8250-556022-SC0202-SC0202-51201-2	Muebles, excepto de oficina y estantería G. Capital	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
D	8250-556022-SC0204-SC0204-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$217,120.00	\$217,120.00	\$0.00	\$0.00
D	8250-556022-SC0204-SC0204-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$99,914.42	\$99,914.42	\$0.00	\$0.00
D	8260	PRESUPUESTO DE EGRESOS EJERCIDO	\$0.00	\$0.00	\$72,082,741.21	\$72,082,741.21	\$0.00	\$0.00
D	8260-110122-I0201A-I0201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8260-110122-I0201A-I0201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8260-110122-I0201A-I0201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8260-110122-I0201A-I0201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8260-110122-I0201A-I0201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$65,472.00	\$65,472.00	\$0.00	\$0.00
D	8260-110122-I0201A-I0201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$7,274.00	\$7,274.00	\$0.00	\$0.00

D	8260-110122-10201A-10201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8260-110122-10201A-10201G-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110122-1010101-10101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,310.50	\$341,310.50	\$0.00	\$0.00
D	8260-110122-1010101-10101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$25,965.71	\$25,965.71	\$0.00	\$0.00
D	8260-110122-1010101-10101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$16,142.16	\$16,142.16	\$0.00	\$0.00
D	8260-110122-1010101-10101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$320,008.00	\$320,008.00	\$0.00	\$0.00
D	8260-110122-1010101-10101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$40,291.00	\$40,291.00	\$0.00	\$0.00
D	8260-110122-1010101-10101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$58,022.90	\$58,022.90	\$0.00	\$0.00
D	8260-110122-1010101-10101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8260-110122-1010101-10101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8260-110122-1010101-10101B-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,231.90	\$50,231.90	\$0.00	\$0.00
D	8260-110122-1020201-10201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$3,952.85	\$3,952.85	\$0.00	\$0.00
D	8260-110122-1020201-10201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$7,168.80	\$7,168.80	\$0.00	\$0.00
D	8260-110122-1020201-10201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$4,936.36	\$4,936.36	\$0.00	\$0.00
D	8260-110122-1020201-10201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$5,456.06	\$5,456.06	\$0.00	\$0.00
D	8260-110122-1020201-10201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$513.14	\$513.14	\$0.00	\$0.00
D	8260-110122-1020201-10201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$59,761.70	\$59,761.70	\$0.00	\$0.00
D	8260-110122-1020201-10201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,216.00	\$2,216.00	\$0.00	\$0.00
D	8260-110122-1020201-10201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,543.00	\$7,543.00	\$0.00	\$0.00
D	8260-110122-1020201-10201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$6,575.97	\$6,575.97	\$0.00	\$0.00
D	8260-110122-1020201-10201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$6,078.98	\$6,078.98	\$0.00	\$0.00
D	8260-110122-1020201-10201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
D	8260-110122-1020201-10201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$4,343.32	\$4,343.32	\$0.00	\$0.00
D	8260-110122-1020201-10201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$562.00	\$562.00	\$0.00	\$0.00
D	8260-110122-1020201-10201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$15,289.70	\$15,289.70	\$0.00	\$0.00
D	8260-110122-1020201-10201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,305.20	\$1,305.20	\$0.00	\$0.00
D	8260-110122-1020201-10201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$22,277.37	\$22,277.37	\$0.00	\$0.00
D	8260-110122-1020201-10201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$1,798,718.40	\$1,798,718.40	\$0.00	\$0.00
D	8260-110122-1020201-10201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$749,114.40	\$749,114.40	\$0.00	\$0.00
D	8260-110122-1020201-10201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$84,936.96	\$84,936.96	\$0.00	\$0.00
D	8260-110122-1020201-10201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$38,143.62	\$38,143.62	\$0.00	\$0.00
D	8260-110122-1020201-10201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$865,213.00	\$865,213.00	\$0.00	\$0.00
D	8260-110122-1020201-10201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$105,824.80	\$105,824.80	\$0.00	\$0.00
D	8260-110122-1020201-10201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$93,392.22	\$93,392.22	\$0.00	\$0.00
D	8260-110122-1020201-10201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$127,349.44	\$127,349.44	\$0.00	\$0.00
D	8260-110122-1020201-10201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$22,360.00	\$22,360.00	\$0.00	\$0.00
D	8260-110122-1020201-10201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$237,152.00	\$237,152.00	\$0.00	\$0.00
D	8260-110122-1020201-10201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$26,214.77	\$26,214.77	\$0.00	\$0.00
D	8260-110122-1020201-10201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$10,823.79	\$10,823.79	\$0.00	\$0.00
D	8260-110122-1020201-10201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$288,341.00	\$288,341.00	\$0.00	\$0.00
D	8260-110122-1020201-10201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$31,103.03	\$31,103.03	\$0.00	\$0.00
D	8260-110122-1020201-10201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$40,315.90	\$40,315.90	\$0.00	\$0.00
D	8260-110122-1020201-10201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,176.00	\$7,176.00	\$0.00	\$0.00
D	8260-110122-1020201-10201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8260-110122-1020201-10201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8260-110122-1020201-10201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8260-110122-1020201-10201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8260-110122-1020201-10201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8260-110122-1020201-10201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8260-110122-1020201-10201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110122-1020201-10201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$877,578.23	\$877,578.23	\$0.00	\$0.00
D	8260-110122-1020201-10201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$99,461.34	\$99,461.34	\$0.00	\$0.00
D	8260-110122-1020201-10201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$49,730.66	\$49,730.66	\$0.00	\$0.00

D	8260-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$476,753.00	\$476,753.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$54,845.00	\$54,845.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$149,188.25	\$149,188.25	\$0.00	\$0.00
D	8260-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8260-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110122-M0101A-M0101A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$563,900.00	\$563,900.00	\$0.00	\$0.00
D	8260-110122-M0101B-M0101B-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$1,358,800.00	\$1,358,800.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$46,789.16	\$46,789.16	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$128,949.80	\$128,949.80	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$58,656.44	\$58,656.44	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$16,729.57	\$16,729.57	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$455,740.51	\$455,740.51	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$139,410.00	\$139,410.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$61,196.73	\$61,196.73	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$17,890.52	\$17,890.52	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$15,357.84	\$15,357.84	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$760,453.05	\$760,453.05	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$83,461.06	\$83,461.06	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$7,475.62	\$7,475.62	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$934,087.49	\$934,087.49	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$3,102.99	\$3,102.99	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$123,174.85	\$123,174.85	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$22,974.80	\$22,974.80	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$112,745.98	\$112,745.98	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$402,762.95	\$402,762.95	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$7,109.00	\$7,109.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,742,127.65	\$1,742,127.65	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$58,093.00	\$58,093.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$121,664.96	\$121,664.96	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$171,704.21	\$171,704.21	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$121,909.68	\$121,909.68	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$28,679.40	\$28,679.40	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$16,431,492.04	\$16,431,492.04	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-44501-1	Ayudas sociales a instituciones sin fines de lucro G. Corriente	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$58,404.92	\$58,404.92	\$0.00	\$0.00
D	8260-110122-V0201A-V0201A-54101-2	Vehículos y equipo terrestre G. Capital	\$0.00	\$0.00	\$326,000.00	\$326,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$438.70	\$438.70	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$31,973.00	\$31,973.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$220.40	\$220.40	\$0.00	\$0.00

D	8260-110122-V0201A-V0201B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,311.74	\$2,311.74	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$514.00	\$514.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$728.00	\$728.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,689.71	\$1,689.71	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,749.81	\$1,749.81	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$493.64	\$493.64	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$574.91	\$574.91	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$952.00	\$952.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$254.01	\$254.01	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$4,188.00	\$4,188.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,869.75	\$3,869.75	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$18,528.00	\$18,528.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,420.00	\$1,420.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$13,617.87	\$13,617.87	\$0.00	\$0.00
D	8260-110122-V0201A-V0201C-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,134.36	\$1,134.36	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$218.60	\$218.60	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$637.90	\$637.90	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,830.00	\$1,830.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,888.28	\$7,888.28	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,788.00	\$7,788.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,869.24	\$1,869.24	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$123,656.94	\$123,656.94	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$20,206.66	\$20,206.66	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$32,470.11	\$32,470.11	\$0.00	\$0.00
D	8260-110122-V0201A-V0201D-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$700.10	\$700.10	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$542.00	\$542.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$9,424.00	\$9,424.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,384.22	\$7,384.22	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,720.14	\$1,720.14	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$930.07	\$930.07	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$537.68	\$537.68	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$12,480.00	\$12,480.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$13,312.01	\$13,312.01	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$979.99	\$979.99	\$0.00	\$0.00
D	8260-110122-V0201A-V0201E-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$164.43	\$164.43	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$9,000.90	\$9,000.90	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-31401-1	Telefonía tradicional G. Corriente	\$0.00	\$0.00	\$9,588.00	\$9,588.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00



D	8260-110122-V0201A-V0201F-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$97,583.40	\$97,583.40	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$5,522.92	\$5,522.92	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,705.00	\$1,705.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201F-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$116.70	\$116.70	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,187.06	\$1,187.06	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$21,829.00	\$21,829.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,635.00	\$2,635.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,766.28	\$1,766.28	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$51,135.48	\$51,135.48	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$184.99	\$184.99	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$71.20	\$71.20	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$7,119.00	\$7,119.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,101.00	\$4,101.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201G-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,481.85	\$2,481.85	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,242.58	\$1,242.58	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$113.70	\$113.70	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$764.90	\$764.90	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$18,824.00	\$18,824.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,402.00	\$3,402.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$98,475.30	\$98,475.30	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201H-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$873.00	\$873.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$177.60	\$177.60	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,778.00	\$1,778.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$14,991.95	\$14,991.95	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,551.00	\$1,551.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$69,492.15	\$69,492.15	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,206.00	\$1,206.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,672.13	\$5,672.13	\$0.00	\$0.00
D	8260-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,251.99	\$1,251.99	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96.30	\$96.30	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,367.00	\$6,367.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$1,989.44	\$1,989.44	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,464.06	\$2,464.06	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,477.92	\$3,477.92	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$84,599.16	\$84,599.16	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,216.63	\$2,216.63	\$0.00	\$0.00

D	8260-110122-V0201A-V0201J-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201J-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$884.88	\$884.88	\$0.00	\$0.00
D	8260-110122-V0201A-V0201L-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$597.00	\$597.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201L-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201L-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,466.00	\$2,466.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201L-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201L-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$547,961.00	\$547,961.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$61,372.24	\$61,372.24	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$27,161.08	\$27,161.08	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$493,240.00	\$493,240.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$53,671.56	\$53,671.56	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$93,153.43	\$93,153.43	\$0.00	\$0.00
D	8260-110122-V0201A-V0201M-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$1,308,498.00	\$1,308,498.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$148,332.00	\$148,332.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$74,166.00	\$74,166.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$560,484.00	\$560,484.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$62,274.00	\$62,274.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$222,444.78	\$222,444.78	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201N-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$52,416.00	\$52,416.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$304,008.00	\$304,008.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$33,778.00	\$33,778.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8260-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$247,681.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$28,077.34	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$14,038.66	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$156,400.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$42,105.83	\$0.00	\$0.00
D	8260-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$627,670.00	\$627,670.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$71,153.34	\$71,153.34	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$35,576.66	\$35,576.66	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$213,640.00	\$213,640.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$26,625.00	\$26,625.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$106,704.02	\$106,704.02	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8260-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$407.50	\$407.50	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$116.16	\$116.16	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,820.00	\$1,820.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$913.20	\$913.20	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00

D	8260-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$18,890.60	\$18,890.60	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$47.00	\$47.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$705.00	\$705.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$2,694.22	\$2,694.22	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,464.00	\$1,464.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$2,146.49	\$2,146.49	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,794.07	\$1,794.07	\$0.00	\$0.00
D	8260-110122-V0201B-V0201K-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$909,937.15	\$909,937.15	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$212,420.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$32,712.68	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$27,788.32	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$13,894.16	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$2,666.00	\$2,666.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$41,672.54	\$0.00	\$0.00
D	8260-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$360,428.72	\$360,428.72	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$2,340,447.50	\$2,340,447.50	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$306,199.36	\$306,199.36	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$145,924.30	\$145,924.30	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$921,072.00	\$921,072.00	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$101,935.22	\$101,935.22	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$68,023.26	\$68,023.26	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$459,148.38	\$459,148.38	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$82,242.50	\$82,242.50	\$0.00	\$0.00
D	8260-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$112,008.00	\$112,008.00	\$0.00	\$0.00
D	8260-110122-VC0101-V0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
D	8260-110122-VC0101-V0101A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$592,515.27	\$592,515.27	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,029.02	\$8,029.02	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$77,777.02	\$77,777.02	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$8,194.28	\$8,194.28	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$42,746.00	\$42,746.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$30,656.97	\$30,656.97	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$12,986.00	\$12,986.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$3,278.04	\$3,278.04	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,212.26	\$4,212.26	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,068.00	\$1,068.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,153.99	\$1,153.99	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$4,023.39	\$4,023.39	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$64,660.00	\$64,660.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$3,373.00	\$3,373.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$26,896.30	\$26,896.30	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$116,635.68	\$116,635.68	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$4,361.60	\$4,361.60	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$10,809.98	\$10,809.98	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00
D	8260-110122-VC0202-V0202B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,452.00	\$2,452.00	\$0.00	\$0.00

D	8260-552322-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$1,303,999.98	\$1,303,999.98	\$0.00	\$0.00
D	8260-552322-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$1,270,749.93	\$1,270,749.93	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$17,996.92	\$17,996.92	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$9,995.72	\$9,995.72	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$299,999.96	\$299,999.96	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$22,335.48	\$22,335.48	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$1,285.00	\$1,285.00	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,924.42	\$4,924.42	\$0.00	\$0.00
D	8260-552322-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,684.22	\$5,684.22	\$0.00	\$0.00
D	8260-552322-TC0101-TC0101-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8260-552322-TC0102-TC0102-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$64,690.32	\$64,690.32	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$47,879.41	\$47,879.41	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$34,997.20	\$34,997.20	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,853.00	\$9,853.00	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$3,664,500.00	\$3,664,500.00	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$15,515.00	\$15,515.00	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$28,528.71	\$28,528.71	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$62,229.03	\$62,229.03	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$28,930.40	\$28,930.40	\$0.00	\$0.00
D	8260-552322-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$69,852.00	\$69,852.00	\$0.00	\$0.00
D	8260-556022-AC0201-A0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$961,044.08	\$961,044.08	\$0.00	\$0.00
D	8260-556022-AC0201-A0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8260-556022-AC0201-A0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$59,995.20	\$59,995.20	\$0.00	\$0.00
D	8260-556022-AC0201-A0201B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$1,683,920.29	\$1,683,920.29	\$0.00	\$0.00
D	8260-556022-AC0201-A0201B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
D	8260-556022-AC0201-A0201B-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$79,993.60	\$79,993.60	\$0.00	\$0.00
D	8260-556022-P0101B-P0101B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$0.00
D	8260-556022-P0102B-P0102B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$54,863.00	\$54,863.00	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$86,563.19	\$86,563.19	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$49,998.90	\$49,998.90	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$6,495,099.62	\$6,495,099.62	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$106,564.88	\$106,564.88	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$155,010.00	\$155,010.00	\$0.00	\$0.00
D	8260-556022-P0201C-P0201C-39901-1	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$229,724.04	\$229,724.04	\$0.00	\$0.00
D	8260-556022-P0201G-P0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$4,857.00	\$4,857.00	\$0.00	\$0.00
D	8260-556022-P0201G-P0201G-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$452,000.00	\$452,000.00	\$0.00	\$0.00
D	8260-556022-P0201G-P0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,811.59	\$17,811.59	\$0.00	\$0.00
D	8260-556022-P0201G-P0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$53,731.19	\$53,731.19	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$53,994.10	\$53,994.10	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$133,494.80	\$133,494.80	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$18,324.01	\$18,324.01	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$59,853.18	\$59,853.18	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$39,976.09	\$39,976.09	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$2,942.00	\$2,942.00	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$13,999.99	\$13,999.99	\$0.00	\$0.00
D	8260-556022-P0202C-P0202C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$779,000.00	\$779,000.00	\$0.00	\$0.00
D	8260-556022-P0205A-P0205A-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$61,457.73	\$61,457.73	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$168,061.09	\$168,061.09	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$244,046.72	\$244,046.72	\$0.00	\$0.00

D	8260-556022-SC0202-SC0202-22301-1	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$104,998.07	\$104,998.07	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$19,937.36	\$19,937.36	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$158,724.62	\$158,724.62	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$44,951.06	\$44,951.06	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$56,859.00	\$56,859.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$40,377.01	\$40,377.01	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$16,361.00	\$16,361.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$200,659.44	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,393,095.11	\$2,393,095.11	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$26,720.04	\$26,720.04	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,016.00	\$1,016.00	\$0.00	\$0.00
D	8260-556022-SC0202-SC0202-51201-2	Muebles, excepto de oficina y estantería G. Capital	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
D	8260-556022-SC0204-SC0204-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$217,120.00	\$217,120.00	\$0.00	\$0.00
D	8260-556022-SC0204-SC0204-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$99,914.42	\$99,914.42	\$0.00	\$0.00
D	8270	PRESUPUESTO DE EGRESOS PAGADO	\$0.00	\$0.00	\$72,082,741.21	\$0.00	\$72,082,741.21	\$0.00
D	8270-110122-I0201A-I0201G-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$0.00	\$212,420.00	\$0.00
D	8270-110122-I0201A-I0201G-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$0.00	\$32,712.68	\$0.00
D	8270-110122-I0201A-I0201G-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$0.00	\$27,788.32	\$0.00
D	8270-110122-I0201A-I0201G-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$0.00	\$13,894.16	\$0.00
D	8270-110122-I0201A-I0201G-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$65,472.00	\$0.00	\$65,472.00	\$0.00
D	8270-110122-I0201A-I0201G-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$7,274.00	\$0.00	\$7,274.00	\$0.00
D	8270-110122-I0201A-I0201G-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$0.00	\$41,672.54	\$0.00
D	8270-110122-I0201A-I0201G-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110122-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,310.50	\$0.00	\$341,310.50	\$0.00
D	8270-110122-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$25,965.71	\$0.00	\$25,965.71	\$0.00
D	8270-110122-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$16,142.16	\$0.00	\$16,142.16	\$0.00
D	8270-110122-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$320,008.00	\$0.00	\$320,008.00	\$0.00
D	8270-110122-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$40,291.00	\$0.00	\$40,291.00	\$0.00
D	8270-110122-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$58,022.90	\$0.00	\$58,022.90	\$0.00
D	8270-110122-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$0.00	\$5,892.00	\$0.00
D	8270-110122-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00	\$0.00
D	8270-110122-IC0101-I0101B-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,231.90	\$0.00	\$50,231.90	\$0.00
D	8270-110122-IC0201-I0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$3,952.85	\$0.00	\$3,952.85	\$0.00
D	8270-110122-IC0201-I0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$7,168.80	\$0.00	\$7,168.80	\$0.00
D	8270-110122-IC0201-I0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$4,936.36	\$0.00	\$4,936.36	\$0.00
D	8270-110122-IC0201-I0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$5,456.06	\$0.00	\$5,456.06	\$0.00
D	8270-110122-IC0201-I0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$513.14	\$0.00	\$513.14	\$0.00
D	8270-110122-IC0201-I0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$59,761.70	\$0.00	\$59,761.70	\$0.00
D	8270-110122-IC0201-I0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,216.00	\$0.00	\$2,216.00	\$0.00
D	8270-110122-IC0201-I0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,543.00	\$0.00	\$7,543.00	\$0.00
D	8270-110122-IC0201-I0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$6,575.97	\$0.00	\$6,575.97	\$0.00
D	8270-110122-IC0201-I0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$6,078.98	\$0.00	\$6,078.98	\$0.00
D	8270-110122-IC0201-I0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00
D	8270-110122-IC0201-I0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$4,343.32	\$0.00	\$4,343.32	\$0.00
D	8270-110122-IC0201-I0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$562.00	\$0.00	\$562.00	\$0.00
D	8270-110122-IC0201-I0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$15,289.70	\$0.00	\$15,289.70	\$0.00
D	8270-110122-IC0201-I0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,305.20	\$0.00	\$1,305.20	\$0.00
D	8270-110122-IC0201-I0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$22,277.37	\$0.00	\$22,277.37	\$0.00
D	8270-110122-IC0201-I0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$1,798,718.40	\$0.00	\$1,798,718.40	\$0.00
D	8270-110122-IC0201-I0201B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$749,114.40	\$0.00	\$749,114.40	\$0.00

D	8270-110122-IC0201-I0201B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$84,936.96	\$0.00	\$84,936.96	\$0.00
D	8270-110122-IC0201-I0201B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$38,143.62	\$0.00	\$38,143.62	\$0.00
D	8270-110122-IC0201-I0201B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$865,213.00	\$0.00	\$865,213.00	\$0.00
D	8270-110122-IC0201-I0201B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$105,824.80	\$0.00	\$105,824.80	\$0.00
D	8270-110122-IC0201-I0201B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$93,392.22	\$0.00	\$93,392.22	\$0.00
D	8270-110122-IC0201-I0201B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$127,349.44	\$0.00	\$127,349.44	\$0.00
D	8270-110122-IC0201-I0201B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$22,360.00	\$0.00	\$22,360.00	\$0.00
D	8270-110122-IC0201-I0201C-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$237,152.00	\$0.00	\$237,152.00	\$0.00
D	8270-110122-IC0201-I0201C-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$26,214.77	\$0.00	\$26,214.77	\$0.00
D	8270-110122-IC0201-I0201C-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$10,823.79	\$0.00	\$10,823.79	\$0.00
D	8270-110122-IC0201-I0201C-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$288,341.00	\$0.00	\$288,341.00	\$0.00
D	8270-110122-IC0201-I0201C-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$31,103.03	\$0.00	\$31,103.03	\$0.00
D	8270-110122-IC0201-I0201C-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$40,315.90	\$0.00	\$40,315.90	\$0.00
D	8270-110122-IC0201-I0201C-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,176.00	\$0.00	\$7,176.00	\$0.00
D	8270-110122-IC0201-I0201D-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$0.00	\$247,681.00	\$0.00
D	8270-110122-IC0201-I0201D-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$0.00	\$28,077.34	\$0.00
D	8270-110122-IC0201-I0201D-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$0.00	\$14,038.66	\$0.00
D	8270-110122-IC0201-I0201D-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00
D	8270-110122-IC0201-I0201D-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$16,933.00	\$0.00	\$16,933.00	\$0.00
D	8270-110122-IC0201-I0201D-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$0.00	\$42,105.83	\$0.00
D	8270-110122-IC0201-I0201D-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110122-IC0201-I0201E-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$877,578.23	\$0.00	\$877,578.23	\$0.00
D	8270-110122-IC0201-I0201E-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$99,461.34	\$0.00	\$99,461.34	\$0.00
D	8270-110122-IC0201-I0201E-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$49,730.66	\$0.00	\$49,730.66	\$0.00
D	8270-110122-IC0201-I0201E-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$476,753.00	\$0.00	\$476,753.00	\$0.00
D	8270-110122-IC0201-I0201E-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$54,845.00	\$0.00	\$54,845.00	\$0.00
D	8270-110122-IC0201-I0201E-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$149,188.25	\$0.00	\$149,188.25	\$0.00
D	8270-110122-IC0201-I0201E-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$11,784.00	\$0.00	\$11,784.00	\$0.00
D	8270-110122-IC0201-I0201E-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00	\$0.00
D	8270-110122-IC0201-I0201F-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$0.00	\$247,681.00	\$0.00
D	8270-110122-IC0201-I0201F-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$0.00	\$28,077.34	\$0.00
D	8270-110122-IC0201-I0201F-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$0.00	\$14,038.66	\$0.00
D	8270-110122-IC0201-I0201F-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$0.00	\$156,400.00	\$0.00
D	8270-110122-IC0201-I0201F-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00
D	8270-110122-IC0201-I0201F-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$0.00	\$42,105.83	\$0.00
D	8270-110122-IC0201-I0201F-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110122-M0101A-M0101A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$563,900.00	\$0.00	\$563,900.00	\$0.00
D	8270-110122-M0101B-M0101B-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$1,358,800.00	\$0.00	\$1,358,800.00	\$0.00
D	8270-110122-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$46,789.16	\$0.00	\$46,789.16	\$0.00
D	8270-110122-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$128,949.80	\$0.00	\$128,949.80	\$0.00
D	8270-110122-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$58,656.44	\$0.00	\$58,656.44	\$0.00
D	8270-110122-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$16,729.57	\$0.00	\$16,729.57	\$0.00
D	8270-110122-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
D	8270-110122-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$455,740.51	\$0.00	\$455,740.51	\$0.00
D	8270-110122-V0201A-V0201A-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la in	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00
D	8270-110122-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$139,410.00	\$0.00	\$139,410.00	\$0.00
D	8270-110122-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$61,196.73	\$0.00	\$61,196.73	\$0.00
D	8270-110122-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,503.00	\$0.00	\$3,503.00	\$0.00
D	8270-110122-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$17,890.52	\$0.00	\$17,890.52	\$0.00
D	8270-110122-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$15,357.84	\$0.00	\$15,357.84	\$0.00
D	8270-110122-V0201A-V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$760,453.05	\$0.00	\$760,453.05	\$0.00
D	8270-110122-V0201A-V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recrea	\$0.00	\$0.00	\$83,461.06	\$0.00	\$83,461.06	\$0.00
D	8270-110122-V0201A-V0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00

D	8270-110122-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$7,475.62	\$0.00	\$7,475.62	\$0.00
D	8270-110122-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$934,087.49	\$0.00	\$934,087.49	\$0.00
D	8270-110122-V0201A-V0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$3,102.99	\$0.00	\$3,102.99	\$0.00
D	8270-110122-V0201A-V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$123,174.85	\$0.00	\$123,174.85	\$0.00
D	8270-110122-V0201A-V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$22,974.80	\$0.00	\$22,974.80	\$0.00
D	8270-110122-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$112,745.98	\$0.00	\$112,745.98	\$0.00
D	8270-110122-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$402,762.95	\$0.00	\$402,762.95	\$0.00
D	8270-110122-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00
D	8270-110122-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$7,109.00	\$0.00	\$7,109.00	\$0.00
D	8270-110122-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,742,127.65	\$0.00	\$1,742,127.65	\$0.00
D	8270-110122-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$58,093.00	\$0.00	\$58,093.00	\$0.00
D	8270-110122-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$121,664.96	\$0.00	\$121,664.96	\$0.00
D	8270-110122-V0201A-V0201A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$171,704.21	\$0.00	\$171,704.21	\$0.00
D	8270-110122-V0201A-V0201A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$121,909.68	\$0.00	\$121,909.68	\$0.00
D	8270-110122-V0201A-V0201A-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$28,679.40	\$0.00	\$28,679.40	\$0.00
D	8270-110122-V0201A-V0201A-44102-1	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00
D	8270-110122-V0201A-V0201A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$16,431,492.04	\$0.00	\$16,431,492.04	\$0.00
D	8270-110122-V0201A-V0201A-44501-1	Ayudas sociales a instituciones sin fines de lucro G. Corriente	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
D	8270-110122-V0201A-V0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$58,404.92	\$0.00	\$58,404.92	\$0.00
D	8270-110122-V0201A-V0201A-54101-2	Vehículos y equipo terrestre G. Capital	\$0.00	\$0.00	\$326,000.00	\$0.00	\$326,000.00	\$0.00
D	8270-110122-V0201A-V0201B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$438.70	\$0.00	\$438.70	\$0.00
D	8270-110122-V0201A-V0201B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
D	8270-110122-V0201A-V0201B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$31,973.00	\$0.00	\$31,973.00	\$0.00
D	8270-110122-V0201A-V0201B-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$220.40	\$0.00	\$220.40	\$0.00
D	8270-110122-V0201A-V0201B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,311.74	\$0.00	\$2,311.74	\$0.00
D	8270-110122-V0201A-V0201B-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00	\$0.00
D	8270-110122-V0201A-V0201B-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$728.00	\$0.00	\$728.00	\$0.00
D	8270-110122-V0201A-V0201B-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00
D	8270-110122-V0201A-V0201B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,689.71	\$0.00	\$1,689.71	\$0.00
D	8270-110122-V0201A-V0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,749.81	\$0.00	\$1,749.81	\$0.00
D	8270-110122-V0201A-V0201C-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$493.64	\$0.00	\$493.64	\$0.00
D	8270-110122-V0201A-V0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$574.91	\$0.00	\$574.91	\$0.00
D	8270-110122-V0201A-V0201C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$952.00	\$0.00	\$952.00	\$0.00
D	8270-110122-V0201A-V0201C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$254.01	\$0.00	\$254.01	\$0.00
D	8270-110122-V0201A-V0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	8270-110122-V0201A-V0201C-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00
D	8270-110122-V0201A-V0201C-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,869.75	\$0.00	\$3,869.75	\$0.00
D	8270-110122-V0201A-V0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00
D	8270-110122-V0201A-V0201C-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$18,528.00	\$0.00	\$18,528.00	\$0.00
D	8270-110122-V0201A-V0201C-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,420.00	\$0.00	\$1,420.00	\$0.00
D	8270-110122-V0201A-V0201C-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$13,617.87	\$0.00	\$13,617.87	\$0.00
D	8270-110122-V0201A-V0201C-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,134.36	\$0.00	\$1,134.36	\$0.00
D	8270-110122-V0201A-V0201D-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$206.00	\$0.00	\$206.00	\$0.00
D	8270-110122-V0201A-V0201D-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$218.60	\$0.00	\$218.60	\$0.00
D	8270-110122-V0201A-V0201D-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$637.90	\$0.00	\$637.90	\$0.00
D	8270-110122-V0201A-V0201D-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00
D	8270-110122-V0201A-V0201D-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00
D	8270-110122-V0201A-V0201D-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00
D	8270-110122-V0201A-V0201D-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,830.00	\$0.00	\$1,830.00	\$0.00
D	8270-110122-V0201A-V0201D-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,888.28	\$0.00	\$7,888.28	\$0.00
D	8270-110122-V0201A-V0201D-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,893.00	\$0.00	\$1,893.00	\$0.00
D	8270-110122-V0201A-V0201D-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$7,788.00	\$0.00	\$7,788.00	\$0.00
D	8270-110122-V0201A-V0201D-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,869.24	\$0.00	\$1,869.24	\$0.00

D	8270-110122-V0201A-V0201D-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$123,656.94	\$0.00	\$123,656.94	\$0.00
D	8270-110122-V0201A-V0201D-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$928.00	\$0.00	\$928.00	\$0.00
D	8270-110122-V0201A-V0201D-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$290.00	\$0.00	\$290.00	\$0.00
D	8270-110122-V0201A-V0201D-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-110122-V0201A-V0201D-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$0.00	\$9,720.00	\$0.00
D	8270-110122-V0201A-V0201D-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$20,206.66	\$0.00	\$20,206.66	\$0.00
D	8270-110122-V0201A-V0201D-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$32,470.11	\$0.00	\$32,470.11	\$0.00
D	8270-110122-V0201A-V0201D-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$700.10	\$0.00	\$700.10	\$0.00
D	8270-110122-V0201A-V0201E-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$542.00	\$0.00	\$542.00	\$0.00
D	8270-110122-V0201A-V0201E-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
D	8270-110122-V0201A-V0201E-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$9,424.00	\$0.00	\$9,424.00	\$0.00
D	8270-110122-V0201A-V0201E-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$7,384.22	\$0.00	\$7,384.22	\$0.00
D	8270-110122-V0201A-V0201E-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,720.14	\$0.00	\$1,720.14	\$0.00
D	8270-110122-V0201A-V0201E-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$860.00	\$0.00	\$860.00	\$0.00
D	8270-110122-V0201A-V0201E-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$930.07	\$0.00	\$930.07	\$0.00
D	8270-110122-V0201A-V0201E-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$537.68	\$0.00	\$537.68	\$0.00
D	8270-110122-V0201A-V0201E-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00
D	8270-110122-V0201A-V0201E-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$13,312.01	\$0.00	\$13,312.01	\$0.00
D	8270-110122-V0201A-V0201E-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$979.99	\$0.00	\$979.99	\$0.00
D	8270-110122-V0201A-V0201E-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$164.43	\$0.00	\$164.43	\$0.00
D	8270-110122-V0201A-V0201F-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$9,000.90	\$0.00	\$9,000.90	\$0.00
D	8270-110122-V0201A-V0201F-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$5,546.00	\$0.00	\$5,546.00	\$0.00
D	8270-110122-V0201A-V0201F-31401-1	Telefonía tradicional G. Corriente	\$0.00	\$0.00	\$9,588.00	\$0.00	\$9,588.00	\$0.00
D	8270-110122-V0201A-V0201F-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00
D	8270-110122-V0201A-V0201F-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$97,583.40	\$0.00	\$97,583.40	\$0.00
D	8270-110122-V0201A-V0201F-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$5,522.92	\$0.00	\$5,522.92	\$0.00
D	8270-110122-V0201A-V0201F-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,705.00	\$0.00	\$1,705.00	\$0.00
D	8270-110122-V0201A-V0201F-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,720.00	\$0.00	\$9,720.00	\$0.00
D	8270-110122-V0201A-V0201F-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
D	8270-110122-V0201A-V0201G-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$116.70	\$0.00	\$116.70	\$0.00
D	8270-110122-V0201A-V0201G-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$192.00	\$0.00	\$192.00	\$0.00
D	8270-110122-V0201A-V0201G-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,187.06	\$0.00	\$1,187.06	\$0.00
D	8270-110122-V0201A-V0201G-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
D	8270-110122-V0201A-V0201G-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$21,829.00	\$0.00	\$21,829.00	\$0.00
D	8270-110122-V0201A-V0201G-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,635.00	\$0.00	\$2,635.00	\$0.00
D	8270-110122-V0201A-V0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,766.28	\$0.00	\$1,766.28	\$0.00
D	8270-110122-V0201A-V0201G-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$51,135.48	\$0.00	\$51,135.48	\$0.00
D	8270-110122-V0201A-V0201G-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$184.99	\$0.00	\$184.99	\$0.00
D	8270-110122-V0201A-V0201G-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$71.20	\$0.00	\$71.20	\$0.00
D	8270-110122-V0201A-V0201G-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00
D	8270-110122-V0201A-V0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$7,119.00	\$0.00	\$7,119.00	\$0.00
D	8270-110122-V0201A-V0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,101.00	\$0.00	\$4,101.00	\$0.00
D	8270-110122-V0201A-V0201G-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,481.85	\$0.00	\$2,481.85	\$0.00
D	8270-110122-V0201A-V0201H-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,242.58	\$0.00	\$1,242.58	\$0.00
D	8270-110122-V0201A-V0201H-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$113.70	\$0.00	\$113.70	\$0.00
D	8270-110122-V0201A-V0201H-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00	\$0.00
D	8270-110122-V0201A-V0201H-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$764.90	\$0.00	\$764.90	\$0.00
D	8270-110122-V0201A-V0201H-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$18,824.00	\$0.00	\$18,824.00	\$0.00
D	8270-110122-V0201A-V0201H-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00
D	8270-110122-V0201A-V0201H-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00
D	8270-110122-V0201A-V0201H-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$98,475.30	\$0.00	\$98,475.30	\$0.00
D	8270-110122-V0201A-V0201H-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00
D	8270-110122-V0201A-V0201H-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00



D	8270-110122-V0201A-V0201H-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$268.00	\$0.00	\$268.00	\$0.00
D	8270-110122-V0201A-V0201H-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,065.00	\$0.00	\$1,065.00	\$0.00
D	8270-110122-V0201A-V0201H-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$873.00	\$0.00	\$873.00	\$0.00
D	8270-110122-V0201A-V0201I-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$177.60	\$0.00	\$177.60	\$0.00
D	8270-110122-V0201A-V0201I-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00
D	8270-110122-V0201A-V0201I-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
D	8270-110122-V0201A-V0201I-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$1,778.00	\$0.00	\$1,778.00	\$0.00
D	8270-110122-V0201A-V0201I-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$14,991.95	\$0.00	\$14,991.95	\$0.00
D	8270-110122-V0201A-V0201I-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$1,551.00	\$0.00	\$1,551.00	\$0.00
D	8270-110122-V0201A-V0201I-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00	\$0.00
D	8270-110122-V0201A-V0201I-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$69,492.15	\$0.00	\$69,492.15	\$0.00
D	8270-110122-V0201A-V0201I-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00	\$0.00
D	8270-110122-V0201A-V0201I-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00
D	8270-110122-V0201A-V0201I-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$6,135.00	\$0.00	\$6,135.00	\$0.00
D	8270-110122-V0201A-V0201I-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,672.13	\$0.00	\$5,672.13	\$0.00
D	8270-110122-V0201A-V0201I-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,251.99	\$0.00	\$1,251.99	\$0.00
D	8270-110122-V0201A-V0201J-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96.30	\$0.00	\$96.30	\$0.00
D	8270-110122-V0201A-V0201J-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00
D	8270-110122-V0201A-V0201J-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,367.00	\$0.00	\$6,367.00	\$0.00
D	8270-110122-V0201A-V0201J-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$1,989.44	\$0.00	\$1,989.44	\$0.00
D	8270-110122-V0201A-V0201J-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$2,464.06	\$0.00	\$2,464.06	\$0.00
D	8270-110122-V0201A-V0201J-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$3,477.92	\$0.00	\$3,477.92	\$0.00
D	8270-110122-V0201A-V0201J-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$84,599.16	\$0.00	\$84,599.16	\$0.00
D	8270-110122-V0201A-V0201J-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,216.63	\$0.00	\$2,216.63	\$0.00
D	8270-110122-V0201A-V0201J-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
D	8270-110122-V0201A-V0201J-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$884.88	\$0.00	\$884.88	\$0.00
D	8270-110122-V0201A-V0201L-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$597.00	\$0.00	\$597.00	\$0.00
D	8270-110122-V0201A-V0201L-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00
D	8270-110122-V0201A-V0201L-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,466.00	\$0.00	\$2,466.00	\$0.00
D	8270-110122-V0201A-V0201L-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00
D	8270-110122-V0201A-V0201L-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00
D	8270-110122-V0201A-V0201M-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$547,961.00	\$0.00	\$547,961.00	\$0.00
D	8270-110122-V0201A-V0201M-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$61,372.24	\$0.00	\$61,372.24	\$0.00
D	8270-110122-V0201A-V0201M-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$27,161.08	\$0.00	\$27,161.08	\$0.00
D	8270-110122-V0201A-V0201M-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$493,240.00	\$0.00	\$493,240.00	\$0.00
D	8270-110122-V0201A-V0201M-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$53,671.56	\$0.00	\$53,671.56	\$0.00
D	8270-110122-V0201A-V0201M-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00
D	8270-110122-V0201A-V0201M-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$93,153.43	\$0.00	\$93,153.43	\$0.00
D	8270-110122-V0201A-V0201M-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00	\$0.00
D	8270-110122-V0201A-V0201N-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$1,308,498.00	\$0.00	\$1,308,498.00	\$0.00
D	8270-110122-V0201A-V0201N-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$148,332.00	\$0.00	\$148,332.00	\$0.00
D	8270-110122-V0201A-V0201N-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$74,166.00	\$0.00	\$74,166.00	\$0.00
D	8270-110122-V0201A-V0201N-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$560,484.00	\$0.00	\$560,484.00	\$0.00
D	8270-110122-V0201A-V0201N-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$62,274.00	\$0.00	\$62,274.00	\$0.00
D	8270-110122-V0201A-V0201N-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$222,444.78	\$0.00	\$222,444.78	\$0.00
D	8270-110122-V0201A-V0201N-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$0.00	\$17,676.00	\$0.00
D	8270-110122-V0201A-V0201N-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$52,416.00	\$0.00	\$52,416.00	\$0.00
D	8270-110122-V0201A-V0201O-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$0.00	\$247,681.00	\$0.00
D	8270-110122-V0201A-V0201O-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$0.00	\$28,077.34	\$0.00
D	8270-110122-V0201A-V0201O-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$0.00	\$14,038.66	\$0.00
D	8270-110122-V0201A-V0201O-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$304,008.00	\$0.00	\$304,008.00	\$0.00
D	8270-110122-V0201A-V0201O-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$33,778.00	\$0.00	\$33,778.00	\$0.00
D	8270-110122-V0201A-V0201O-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$0.00	\$42,105.83	\$0.00

D	8270-110122-V0201A-V0201O-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110122-V0201A-V0201P-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$247,681.00	\$0.00	\$247,681.00	\$0.00
D	8270-110122-V0201A-V0201P-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,077.34	\$0.00	\$28,077.34	\$0.00
D	8270-110122-V0201A-V0201P-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$14,038.66	\$0.00	\$14,038.66	\$0.00
D	8270-110122-V0201A-V0201P-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$156,400.00	\$0.00	\$156,400.00	\$0.00
D	8270-110122-V0201A-V0201P-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00
D	8270-110122-V0201A-V0201P-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$42,105.83	\$0.00	\$42,105.83	\$0.00
D	8270-110122-V0201A-V0201P-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110122-V0201A-V0201Q-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$627,670.00	\$0.00	\$627,670.00	\$0.00
D	8270-110122-V0201A-V0201Q-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$71,153.34	\$0.00	\$71,153.34	\$0.00
D	8270-110122-V0201A-V0201Q-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$35,576.66	\$0.00	\$35,576.66	\$0.00
D	8270-110122-V0201A-V0201Q-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$213,640.00	\$0.00	\$213,640.00	\$0.00
D	8270-110122-V0201A-V0201Q-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$26,625.00	\$0.00	\$26,625.00	\$0.00
D	8270-110122-V0201A-V0201Q-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$106,704.02	\$0.00	\$106,704.02	\$0.00
D	8270-110122-V0201A-V0201Q-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$17,676.00	\$0.00	\$17,676.00	\$0.00
D	8270-110122-V0201A-V0201Q-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00	\$0.00
D	8270-110122-V0201B-V0201K-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$407.50	\$0.00	\$407.50	\$0.00
D	8270-110122-V0201B-V0201K-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$116.16	\$0.00	\$116.16	\$0.00
D	8270-110122-V0201B-V0201K-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00
D	8270-110122-V0201B-V0201K-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$913.20	\$0.00	\$913.20	\$0.00
D	8270-110122-V0201B-V0201K-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00
D	8270-110122-V0201B-V0201K-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8270-110122-V0201B-V0201K-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$16,008.00	\$0.00	\$16,008.00	\$0.00
D	8270-110122-V0201B-V0201K-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00
D	8270-110122-V0201B-V0201K-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$18,890.60	\$0.00	\$18,890.60	\$0.00
D	8270-110122-V0201B-V0201K-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$47.00	\$0.00	\$47.00	\$0.00
D	8270-110122-V0201B-V0201K-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$705.00	\$0.00	\$705.00	\$0.00
D	8270-110122-V0201B-V0201K-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00	\$0.00
D	8270-110122-V0201B-V0201K-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$2,694.22	\$0.00	\$2,694.22	\$0.00
D	8270-110122-V0201B-V0201K-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,464.00	\$0.00	\$1,464.00	\$0.00
D	8270-110122-V0201B-V0201K-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$2,146.49	\$0.00	\$2,146.49	\$0.00
D	8270-110122-V0201B-V0201K-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,794.07	\$0.00	\$1,794.07	\$0.00
D	8270-110122-V0201B-V0201K-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$909,937.15	\$0.00	\$909,937.15	\$0.00
D	8270-110122-V0201B-V0201R-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$212,420.00	\$0.00	\$212,420.00	\$0.00
D	8270-110122-V0201B-V0201R-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$32,712.68	\$0.00	\$32,712.68	\$0.00
D	8270-110122-V0201B-V0201R-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,788.32	\$0.00	\$27,788.32	\$0.00
D	8270-110122-V0201B-V0201R-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$13,894.16	\$0.00	\$13,894.16	\$0.00
D	8270-110122-V0201B-V0201R-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00
D	8270-110122-V0201B-V0201R-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00
D	8270-110122-V0201B-V0201R-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$41,672.54	\$0.00	\$41,672.54	\$0.00
D	8270-110122-V0201B-V0201R-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110122-V0201B-V0201S-11309-1	Zona de vida cara G. Corriente	\$0.00	\$0.00	\$360,428.72	\$0.00	\$360,428.72	\$0.00
D	8270-110122-V0201B-V0201S-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$2,340,447.50	\$0.00	\$2,340,447.50	\$0.00
D	8270-110122-V0201B-V0201S-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$306,199.36	\$0.00	\$306,199.36	\$0.00
D	8270-110122-V0201B-V0201S-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$145,924.30	\$0.00	\$145,924.30	\$0.00
D	8270-110122-V0201B-V0201S-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$921,072.00	\$0.00	\$921,072.00	\$0.00
D	8270-110122-V0201B-V0201S-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$101,935.22	\$0.00	\$101,935.22	\$0.00
D	8270-110122-V0201B-V0201S-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$68,023.26	\$0.00	\$68,023.26	\$0.00
D	8270-110122-V0201B-V0201S-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$459,148.38	\$0.00	\$459,148.38	\$0.00
D	8270-110122-V0201B-V0201S-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$82,242.50	\$0.00	\$82,242.50	\$0.00
D	8270-110122-V0201B-V0201S-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$112,008.00	\$0.00	\$112,008.00	\$0.00
D	8270-110122-VC0101-V0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corri	\$0.00	\$0.00	\$1,098.00	\$0.00	\$1,098.00	\$0.00
D	8270-110122-VC0101-V0101A-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corrie	\$0.00	\$0.00	\$592,515.27	\$0.00	\$592,515.27	\$0.00

D	8270-110122-VC0202-V0202A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$8,029.02	\$0.00	\$8,029.02	\$0.00
D	8270-110122-VC0202-V0202A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$77,777.02	\$0.00	\$77,777.02	\$0.00
D	8270-110122-VC0202-V0202A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$8,194.28	\$0.00	\$8,194.28	\$0.00
D	8270-110122-VC0202-V0202A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00
D	8270-110122-VC0202-V0202A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$42,746.00	\$0.00	\$42,746.00	\$0.00
D	8270-110122-VC0202-V0202A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$30,656.97	\$0.00	\$30,656.97	\$0.00
D	8270-110122-VC0202-V0202A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$12,986.00	\$0.00	\$12,986.00	\$0.00
D	8270-110122-VC0202-V0202A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$0.00	\$200,659.44	\$0.00
D	8270-110122-VC0202-V0202A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00
D	8270-110122-VC0202-V0202A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$3,278.04	\$0.00	\$3,278.04	\$0.00
D	8270-110122-VC0202-V0202A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,212.26	\$0.00	\$4,212.26	\$0.00
D	8270-110122-VC0202-V0202A-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,068.00	\$0.00	\$1,068.00	\$0.00
D	8270-110122-VC0202-V0202A-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$1,153.99	\$0.00	\$1,153.99	\$0.00
D	8270-110122-VC0202-V0202B-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$4,023.39	\$0.00	\$4,023.39	\$0.00
D	8270-110122-VC0202-V0202B-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$64,660.00	\$0.00	\$64,660.00	\$0.00
D	8270-110122-VC0202-V0202B-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00
D	8270-110122-VC0202-V0202B-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
D	8270-110122-VC0202-V0202B-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$3,373.00	\$0.00	\$3,373.00	\$0.00
D	8270-110122-VC0202-V0202B-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$26,896.30	\$0.00	\$26,896.30	\$0.00
D	8270-110122-VC0202-V0202B-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$116,635.68	\$0.00	\$116,635.68	\$0.00
D	8270-110122-VC0202-V0202B-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$4,361.60	\$0.00	\$4,361.60	\$0.00
D	8270-110122-VC0202-V0202B-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$10,809.98	\$0.00	\$10,809.98	\$0.00
D	8270-110122-VC0202-V0202B-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00
D	8270-110122-VC0202-V0202B-38504-1	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$2,452.00	\$0.00	\$2,452.00	\$0.00
D	8270-552322-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$1,303,999.98	\$0.00	\$1,303,999.98	\$0.00
D	8270-552322-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$1,270,749.93	\$0.00	\$1,270,749.93	\$0.00
D	8270-552322-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$17,996.92	\$0.00	\$17,996.92	\$0.00
D	8270-552322-FC0201-FC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$9,995.72	\$0.00	\$9,995.72	\$0.00
D	8270-552322-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$299,999.96	\$0.00	\$299,999.96	\$0.00
D	8270-552322-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$22,335.48	\$0.00	\$22,335.48	\$0.00
D	8270-552322-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$1,285.00	\$0.00	\$1,285.00	\$0.00
D	8270-552322-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,924.42	\$0.00	\$4,924.42	\$0.00
D	8270-552322-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$5,684.22	\$0.00	\$5,684.22	\$0.00
D	8270-552322-TC0101-TC0101-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
D	8270-552322-TC0102-TC0102-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00
D	8270-552322-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$64,690.32	\$0.00	\$64,690.32	\$0.00
D	8270-552322-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comur	\$0.00	\$0.00	\$47,879.41	\$0.00	\$47,879.41	\$0.00
D	8270-552322-TC0201-TC0201-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$34,997.20	\$0.00	\$34,997.20	\$0.00
D	8270-552322-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,853.00	\$0.00	\$9,853.00	\$0.00
D	8270-552322-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$3,664,500.00	\$0.00	\$3,664,500.00	\$0.00
D	8270-552322-TC0201-TC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$15,515.00	\$0.00	\$15,515.00	\$0.00
D	8270-552322-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$28,528.71	\$0.00	\$28,528.71	\$0.00
D	8270-552322-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$62,229.03	\$0.00	\$62,229.03	\$0.00
D	8270-552322-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$28,930.40	\$0.00	\$28,930.40	\$0.00
D	8270-552322-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$69,852.00	\$0.00	\$69,852.00	\$0.00
D	8270-556022-AC0201-A0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$961,044.08	\$0.00	\$961,044.08	\$0.00
D	8270-556022-AC0201-A0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00
D	8270-556022-AC0201-A0201A-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$59,995.20	\$0.00	\$59,995.20	\$0.00
D	8270-556022-AC0201-A0201B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$1,683,920.29	\$0.00	\$1,683,920.29	\$0.00
D	8270-556022-AC0201-A0201B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00
D	8270-556022-AC0201-A0201B-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$79,993.60	\$0.00	\$79,993.60	\$0.00
D	8270-556022-P0101B-P0101B-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00
D	8270-556022-P0102B-P0102B-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$54,863.00	\$0.00	\$54,863.00	\$0.00

D	8270-556022-P0201C-P0201C-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$86,563.19	\$0.00	\$86,563.19	\$0.00
D	8270-556022-P0201C-P0201C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$49,998.90	\$0.00	\$49,998.90	\$0.00
D	8270-556022-P0201C-P0201C-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
D	8270-556022-P0201C-P0201C-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la i	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
D	8270-556022-P0201C-P0201C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$6,495,099.62	\$0.00	\$6,495,099.62	\$0.00
D	8270-556022-P0201C-P0201C-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$106,564.88	\$0.00	\$106,564.88	\$0.00
D	8270-556022-P0201C-P0201C-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$155,010.00	\$0.00	\$155,010.00	\$0.00
D	8270-556022-P0201C-P0201C-39901-1	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$229,724.04	\$0.00	\$229,724.04	\$0.00
D	8270-556022-P0201G-P0201G-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$4,857.00	\$0.00	\$4,857.00	\$0.00
D	8270-556022-P0201G-P0201G-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$452,000.00	\$0.00	\$452,000.00	\$0.00
D	8270-556022-P0201G-P0201G-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,811.59	\$0.00	\$17,811.59	\$0.00
D	8270-556022-P0201G-P0201G-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$53,731.19	\$0.00	\$53,731.19	\$0.00
D	8270-556022-P0202C-P0202C-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$53,994.10	\$0.00	\$53,994.10	\$0.00
D	8270-556022-P0202C-P0202C-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$133,494.80	\$0.00	\$133,494.80	\$0.00
D	8270-556022-P0202C-P0202C-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$18,324.01	\$0.00	\$18,324.01	\$0.00
D	8270-556022-P0202C-P0202C-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$59,853.18	\$0.00	\$59,853.18	\$0.00
D	8270-556022-P0202C-P0202C-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$39,976.09	\$0.00	\$39,976.09	\$0.00
D	8270-556022-P0202C-P0202C-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$2,942.00	\$0.00	\$2,942.00	\$0.00
D	8270-556022-P0202C-P0202C-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$13,999.99	\$0.00	\$13,999.99	\$0.00
D	8270-556022-P0202C-P0202C-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$779,000.00	\$0.00	\$779,000.00	\$0.00
D	8270-556022-P0205A-P0205A-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la i	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
D	8270-556022-SC0202-SC0202-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$61,457.73	\$0.00	\$61,457.73	\$0.00
D	8270-556022-SC0202-SC0202-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$168,061.09	\$0.00	\$168,061.09	\$0.00
D	8270-556022-SC0202-SC0202-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$244,046.72	\$0.00	\$244,046.72	\$0.00
D	8270-556022-SC0202-SC0202-22301-1	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00
D	8270-556022-SC0202-SC0202-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$104,998.07	\$0.00	\$104,998.07	\$0.00
D	8270-556022-SC0202-SC0202-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$19,937.36	\$0.00	\$19,937.36	\$0.00
D	8270-556022-SC0202-SC0202-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$158,724.62	\$0.00	\$158,724.62	\$0.00
D	8270-556022-SC0202-SC0202-27501-1	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$44,951.06	\$0.00	\$44,951.06	\$0.00
D	8270-556022-SC0202-SC0202-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$56,859.00	\$0.00	\$56,859.00	\$0.00
D	8270-556022-SC0202-SC0202-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$40,377.01	\$0.00	\$40,377.01	\$0.00
D	8270-556022-SC0202-SC0202-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$16,361.00	\$0.00	\$16,361.00	\$0.00
D	8270-556022-SC0202-SC0202-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$200,659.44	\$0.00	\$200,659.44	\$0.00
D	8270-556022-SC0202-SC0202-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
D	8270-556022-SC0202-SC0202-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,393,095.11	\$0.00	\$2,393,095.11	\$0.00
D	8270-556022-SC0202-SC0202-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$26,720.04	\$0.00	\$26,720.04	\$0.00
D	8270-556022-SC0202-SC0202-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00
D	8270-556022-SC0202-SC0202-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$1,016.00	\$0.00	\$1,016.00	\$0.00
D	8270-556022-SC0202-SC0202-51201-2	Muebles, excepto de oficina y estantería G. Capital	\$0.00	\$0.00	\$26,680.00	\$0.00	\$26,680.00	\$0.00
D	8270-556022-SC0204-SC0204-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$217,120.00	\$0.00	\$217,120.00	\$0.00
D	8270-556022-SC0204-SC0204-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$99,914.42	\$0.00	\$99,914.42	\$0.00
<b>Total:</b>			<b>\$19,849,715.99</b>	<b>\$19,849,715.99</b>	<b>\$1,002,732,117.71</b>	<b>\$1,002,732,117.71</b>	<b>\$243,220,758.00</b>	<b>\$243,220,758.00</b>

Profa. Y Licda. Neyra Georgina Regalado Gutiérrez  
Directora General

Licda. Silvia Martha Yapor Ramirez  
Coordinadora Administrativa